



SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

13-Feb-17

POWER RATE
For the month of FEBRUARY 2017

Customer Classification	Residential	Low Voltage			High Voltage	
		RES./ BAPA	COMMERCIAL	PUB. BLDG.	ST. LIGHTS	INDUSTRIAL
CHARGES						
Generation Charges:						
Generation System Charge	PhP/Kwh	4.5594	4.5594	4.5594	4.5594	4.5594
FBHC	PhP/kwh	0.0282	0.0282	0.0282	0.0282	0.0282
Fuel & Purchased Power Costs	PhP/Kwh	0.0000	0.0000	0.0000	0.0000	0.0000
Foreign-Exchange related Costs	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
17th GRAM	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
16th ICERA	PhP/kwh	-	-	-	-	-
Power Act Reduction		(0.1574)				
Transmission Charges:						
Demand charge	PhP/kw					292.75
Transmission system charge	PhP/kwh	0.8408	0.7976	0.7976	0.7976	
System Loss Charge	PhP/kwh	0.7003	0.7003	0.7003	0.7003	0.7003
Distribution Charges:						
Demand charge	PhP/kw					190.0300
Distribution System Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges:						
Retail Customer Charge	PhP/Cust/Mo		41.61	41.61	41.61	41.61
Supply System Charge	PhP/kwh	0.5828				
Metering Charges:						
Retail Customer Charge	PhP/Mtr/Mo	5.00	31.19	31.19	31.19	31.19
Metering System Charge	Php/kwh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	0.3783	0.3783
Previous Years Adj. on Power Cost	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
Lifeline Rate (Discount)Subsidy	PhP/kwh	0.1091	0.1091	0.1091	0.1091	0.1091
Senior Citizen Discount	PhP/kwh	(0.3851)				
Senior Citizen Subsidy	PhP/kwh	0.0009	0.0009	0.0009	0.0009	0.0009
Real Property Tax Recovery (Current)						
Real Property Tax Recovery (Arrears)						
Esperanza	PhP/kwh	0.1178	0.1178	0.1178	0.1178	0.1178
Pres. Quirino	PhP/kwh	0.1833	0.1833	0.1833	0.1833	0.1833
Lambayong	PhP/kwh	0.2591	0.2591	0.2591	0.2591	0.2591
Isulan	PhP/kwh	0.1163	0.1163	0.1163	0.1163	0.1163
Bagumbayan	PhP/kwh	0.1340	0.1340	0.1340	0.1340	0.1340
Universal Charge:						
Missionary Electrification						
UC- ME for NPC- SPUG	PhP/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC- ME for REDs' Cash Incentive	PhP/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kwh	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charge	PhP/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
NPC Stranded Contract Cost	PhP/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
FIT- All (Renewable)	PhP/kwh	0.1240	0.1240	0.1240	0.1240	0.1240
VAT CHARGES						
Generation	PhP/kwh	0.3878	0.3918	0.3918	0.3918	0.3918
Transmission	PhP/kwh	0.0028	0.0027	0.0027	0.0027	0.0044
System Loss	PhP/kwh	0.0501	0.0501	0.0501	0.0501	0.0501
Distribution						
Distribution Vat per kwh		0.2211	0.1070	0.1070	0.1070	0.0454
Distribution Vat per customer		0.6000	8.7360	8.7360	8.7360	8.7360
Distribution Demand per kw						22.8036
Others		0.0131	0.0131	0.0131	0.0131	0.0131
Total		9.0749	8.1283	8.1283	8.1283	6.7574

NOTE 1: Total rate shown above is applicable to consumers of municipalities not imposing Real Property Tax.

Total rate for consumers of municipalities/ city imposing Real Property Tax are as follows:

Isulan	PhP/kwh	9.1912	8.2446	8.2446	8.2446	6.8737
Bagumbayan	PhP/kwh	9.2089	8.2623	8.2623	8.2623	6.8914
Lambayong	PhP/kwh	9.3340	8.3874	8.3874	8.3874	7.0165
Columbio	PhP/kwh	9.0749	8.1283	8.1283	8.1283	6.7574
Pres. Quirino	PhP/kwh	9.2582	8.3116	8.3116	8.3116	6.9407
Esperanza	PhP/kwh	9.1927	8.2461	8.2461	8.2461	6.8752

Kwh Purchased 13,376,619
KWh Sales 12,259,418
System Loss (kwh) 1,117,201
System Loss (%) 8.35%

Prepared by:

ROCHELLE C. FABIAN
Junior Business Strategist

Noted by:

JOEMAR G. SEVILLANO, PEE
Senior Business Strategist/RCO

Approved by:

CLAUDIA A. PONDALES, CPA
General Manager



SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

February 14, 2017

LEBAK SUB-OFFICE

FEBRUARY 2017

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kWh	4.7329	4.7329	4.7329	4.7329	4.7329
Power Act Reduction	PhP/kWh	-0.3000				
	Sub-Total	4.4329	4.7329	4.7329	4.7329	4.7329
SYSTEMS LOSS CHARGE						
	PhP/kWh	0.5183	0.5183	0.5183	0.5183	0.5183
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	PhP/Kw					190.0300
Distribution Systems Charge	PhP/kWh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kWh	0.5828				
Metering Charge						
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kWh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kWh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	PhP/kWh	0.1091	0.1091	0.1091	0.1091	0.1091
Senior Citizen Discount	PhP/kWh	-0.3412				
Senior Citizen Subsidy	PhP/kWh	0.0009	0.0009	0.0009	0.0009	0.0009
Previous Years Adj. on Power Cost	PhP/kWh					
	Sub-Total	1.9514	1.0008	1.0008	1.0008	0.4874
	Sub-Total	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Real Property Taxes Recovery						
Current						
Lebak		0.0300	0.0300	0.0300	0.0300	0.0300
Kalamansig		0.0000	0.0000	0.0000	0.0000	0.0000
Arrears						
Lebak	PhP/kWh	0.0840	0.0840	0.0840	0.0840	0.0840
Kalamansig	PhP/kWh	0.0891	0.0891	0.0891	0.0891	0.0891
	Sub-Total	0.2031	0.2031	0.2031	0.2031	0.2031
B. Value Added Taxes						
Generation	PhP/kWh	0.5319	0.5679	0.5679	0.5679	0.5679
Systems Loss	PhP/kWh	0.0622	0.0622	0.0622	0.0622	0.0622
Distribution/Others	PhP/kWh	0.2342	0.1201	0.1201	0.1201	0.0585
Distribution/Others	Php/cus/meter/mo.	0.6000	8.7360	8.7360	8.7360	31.5396
	Sub-Total	1.4283	9.4862	9.4862	9.4862	32.2283
C. Universal Charges (UC)						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	PhP/kWh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	PhP/kWh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kWh	0.1561	0.1561	0.1561	0.1561	0.1561
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
	Sub-Total	0.3524	0.3524	0.3524	0.3524	0.3524
GRAND TOTAL Lebak	Php/kwh	8.1982	7.4696	7.4696	7.4696	6.8946
GRAND TOTAL Kalamansig	Php/kwh	8.1733	7.4447	7.4447	7.4447	6.8697
GRAND TOTAL	Php/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased 1,534,428.00
Kwh Sales 1,407,802.00
System Loss (kwh) 126,626.00
System Loss (%) 8.25%

Prepared by:

ROCHELLE C. FABIAN
Junior Business Strategist

Audited by:

GLENN P. LAMERY, CPA
OIC, Internal Audit Dept.

Noted by:

JOEMAR G. SEVILLANO, PEE
Senior Business Strategist/RCO

Approved by:

CLAUDIA A. PONDAES, CPA
General Manager



SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

February 14, 2017

SEN. NINYO AQUINO SUB-OFFICE

POWER RATE FEBRUARY 2017

		Residential	Low Voltage			High Voltage
		BAPA/RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kwh	4.7337	4.7337	4.7337	4.7337	4.7337
Power Act Reduction	PhP/kwh	-0.3000				
	Sub-Total	4.4337	4.7337	4.7337	4.7337	4.7337
SYSTEMS LOSS CHARGE						
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	PhP/Kw					190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828				
Metering Charge						
Retail Customer Charge	PhP/meter/Mo.	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669				
Senior Citizen Discount	PhP/kwh	-0.3281				
Senior Citizen Subsidy	PhP/kwh	0.0009	0.0009	0.0009	0.0009	0.0009
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	PhP/kwh	0.1091	0.1091	0.1091	0.1091	0.1091
Previous Years Adj. on Power Cost	PhP/kwh	-0.0517	-0.0517	-0.0517	-0.0517	-0.0517
	Sub-Total	1.8997	0.9491	0.9491	0.9491	0.4357
	Sub-Total	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Real Property Taxes						
Sen. Ninoy Aquino		0.0000	0.0000	0.0000	0.0000	0.0000
B. Value Added Taxes						
Generation	Php/kwh	0.5320	0.5680	0.5680	0.5680	0.5680
Systems Loss	Php/kwh	0.0307	0.0307	0.0307	0.0307	0.0307
Distribution/Others	Php/kwh	0.2280	0.1139	0.1139	0.1139	0.0523
Distribution/Others	Php/cus/meter/mo.	0.6000	8.7360	8.7360	8.7360	31.5396
	Sub-Total	1.3906	9.4487	9.4487	9.4487	32.1906
C. Universal Charges						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561	0.1561	0.1561
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
	Sub-Total	0.3524	0.3524	0.3524	0.3524	0.3524
		7.7334	7.0047	7.0047	7.0047	6.4297
GRAND TOTAL	PhP/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased	203,525.00
Kwh Sales	194,036.00
System Loss (kwh)	9,489.00
System Loss (%)	4.66%

Prepared by:

ROCHELLE C. FABIAN
Junior Business Strategist

Audited by:

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OIC, Internal Audit Dept.

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General Manager



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Tacurong City

February 14, 2017

PALIMBANG SUB-OFFICE

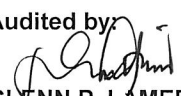
**POWER RATE
FEBRUARY 2017**

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	Php/kwh	4.7342	4.7342	4.7342	4.7342	4.7342
Power Act Reduction	Php/kwh	-0.3000				
	Sub-Total	4.4342	4.7342	4.7342	4.7342	4.7342
	SYSTEMS LOSS CHARGE	0.3596	0.3596	0.3596	0.3596	0.3596
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	PhP/Kw					190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828				
Metering Charge						
Retail Customer Charge	PhP/meter/Mo.	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	PhP/kwh	0.1091	0.1091	0.1091	0.1091	0.1091
Senior Citizen Discount	PhP/kwh	-0.3333				
Senior Citizen Subsidy	PhP/kwh	0.0009	0.0009	0.0009	0.0009	0.0009
Previous Years Adj. on Power Cost	PhP/kwh	-0.2783	-0.2783	-0.2783	-0.2783	-0.2783
	Sub-Total	1.6731	0.7225	0.7225	0.7225	0.2091
	Sub-Total	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Value Added Taxes						
Generation	PhP/kwh	0.5321	0.5681	0.5681	0.5681	0.5681
Systems Loss	PhP/kwh	0.0432	0.0432	0.0432	0.0432	0.0432
Distribution	PhP/kwh	0.2008	0.0867	0.0867	0.0867	0.0251
Distribution	PhP/cus/meter/mo.	0.6000	8.7360	8.7360	8.7360	31.5396
	Sub-Total	1.3760	9.4340	9.4340	9.4340	32.1760
B. Universal Charges						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	PhP/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	PhP/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561	0.1561	0.1561
NPC Stranded Contract Cost	PhP/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
Environmental Charge	PhP/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
	Sub-Total	0.3524	0.3524	0.3524	0.3524	0.3524
		7.5963	6.8676	6.8676	6.8676	6.2926
GRAND TOTAL		5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased	70,907.00
Kwh Sales	63,636.00
System Loss (kwh)	7,271.00
System Loss (%)	10.25%


Prepared by:

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