



POWER RATE
For the month of JUNE 2017

Customer Classification	CHARGES	Residential	Low Voltage			High Voltage
		RES./ BAPA	COMMERCIAL	PUB. BLDG.	ST. LIGHTS	INDUSTRIAL
Generation Charges:						
Generation System Charge	PhP/kwh	5.2270	5.2270	5.2270	5.2270	5.2270
FBHC	PhP/kwh	0.0282	0.0282	0.0282	0.0282	0.0282
Fuel & Purchased Power Costs	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
Foreign-Exchange related Costs	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
17th GRAM	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
16th ICERA	PhP/kwh		-	-	-	-
Power Act Reduction		(0.1246)				
Transmission Charges:						
Demand charge	PhP/kw					310.41
Transmission system charge	PhP/kwh	0.8687	0.8139	0.8139	0.8139	
System Loss Charge	PhP/kwh	0.7692	0.7692	0.7692	0.7692	0.7692
Distribution Charges:						
Demand charge	PhP/kw					190.0300
Distribution System Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges:						
Retail Customer Charge	PhP/Cust/Mo		41.61	41.61	41.61	41.61
Supply System Charge	PhP/kwh	0.5828				
Metering Charges:						
Retail Customer Charge	PhP/Mtr/Mo	5.00	31.19	31.19	31.19	31.19
Metering System Charge	PhP/kwh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	0.3783	0.3783
Previous Years Adj. on Power Cost	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
Lifeline Rate (Discount)Subsidy	PhP/kwh	0.1220	0.1220	0.1220	0.1220	0.1220
Senior Citizen Discount	PhP/kwh	(0.4240)				
Senior Citizen Subsidy	PhP/kwh	0.0011	0.0011	0.0011	0.0011	0.0011
Real Property Tax Recovery (Current)						
Real Property Tax Recovery (Arrears)						
Bagumbayan	PhP/kwh	0.1318	0.1318	0.1318	0.1318	0.1318
Universal Charge:						
Missionary Electrification						
UC- ME for NPC- SPUG	PhP/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC- ME for REDs' Cash Incentive	PhP/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kwh	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charge	PhP/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
NPC Stranded Contract Cost	PhP/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
FIT- All (Renewable)	PhP/kwh	0.1830	0.1830	0.1830	0.1830	0.1830
VAT CHARGES						
Generation	PhP/kwh	0.5302	0.5321	0.5321	0.5321	0.5321
Transmission	PhP/kwh	0.0030	0.0028	0.0028	0.0028	0.0046
System Loss	PhP/kwh	0.0662	0.0662	0.0662	0.0662	0.0662
Distribution						
Distribution Vat per kwh		0.2211	0.1070	0.1070	0.1070	0.0454
Distribution Vat per customer		0.6000	8.7360	8.7360	8.7360	8.7360
Distribution Demand per kw						22.8036
Others		0.0146	0.0146	0.0146	0.0146	0.0146
Total		10.1044	9.1112	9.1112	9.1112	7.7241

NOTE 1: Total rate shown above is applicable to consumers of municipalities not imposing Real Property Tax.

Total rate for consumers of municipalities/ city imposing Real Property Tax are as follows:

Bagumbayan	PhP/kwh	10.2362	9.2430	9.2430	9.2430	7.8559
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NOTE 2: In accordance with the ERC Decision on ERC Case No. 2015-216 RC (TransCo's 2016 FIT-All Application), the Commission PROVISIONALLY APPROVES a Feed-In-Tariff Allowance (FIT-All) equivalent to Php .1830/kWh, which shall be effective in the succeeding billing period following the receipt by TransCo of the instant Order, where TransCo received a copy of the said Order on 9 May 2017. In this regard SUKELCO was advised to implement the new FIT-All rate of Php .1830/kWh in its billing cycle consistent with the aforementioned ERC Order.

Kwh Purchased	13,511,842
KWh Sales	12,044,943
System Loss (kwh)	1,466,899
System Loss (%)	10.86%

Prepared by:

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Noted by:

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CLAUDIA A. PONDALES, CPA
General Manager



LEBAK SUB-OFFICE

JUNE 2017

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kWh	4.7331	4.7331	4.7331	4.7331	4.7331
Power Act Reduction	PhP/kWh	-0.3000				
	Sub-Total	4.4331	4.7331	4.7331	4.7331	4.7331
SYSTEMS LOSS CHARGE		0.5166	0.5166	0.5166	0.5166	0.5166
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	PhP/Kw					190.0300
Distribution Systems Charge	PhP/kWh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kWh	0.5828				
Metering Charge						
Retail Customer Charge	PhP/meter/Mo.	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kWh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kWh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	PhP/kWh	0.1220	0.1220	0.1220	0.1220	0.1220
Senior Citizen Discount	PhP/kWh	-0.3418				
Senior Citizen Subsidy	PhP/kWh	0.0011	0.0011	0.0011	0.0011	0.0011
Previous Years Adj. on Power Cost	PhP/kWh					
	Sub-Total	1.9643	1.0137	1.0137	1.0137	0.5003
	Sub-Total	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A.Real Property Taxes Recovery						
Current						
Lebak	PhP/kWh	0.0000	0.0000	0.0000	0.0000	0.0000
Kalamansig	PhP/kWh	0.0000	0.0000	0.0000	0.0000	0.0000
Arrears						
Lebak	PhP/kWh	0.0000	0.0000	0.0000	0.0000	0.0000
Kalamansig	PhP/kWh	0.0000	0.0000	0.0000	0.0000	0.0000
	Sub-Total	0.0000	0.0000	0.0000	0.0000	0.0000
B.Value Added Taxes						
Generation	PhP/kWh	0.5320	0.5680	0.5680	0.5680	0.5680
Systems Loss	PhP/kWh	0.0620	0.0620	0.0620	0.0620	0.0620
Distribution/Others	PhP/kWh	0.2357	0.1216	0.1216	0.1216	0.0600
Distribution/Others	PhP/cus/meter/mo.	0.6000	8.7360	8.7360	8.7360	31.5396
	Sub-Total	1.4297	9.4876	9.4876	9.4876	32.2297
C. Universal Charges (UC)						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	PhP/kWh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	PhP/kWh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kWh	0.1561	0.1561	0.1561	0.1561	0.1561
NPC Stranded ContractCost	PhP/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
Environmental Charge	PhP/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
	Sub-Total	0.3524	0.3524	0.3524	0.3524	0.3524
GRAND TOTAL Lebak	PhP/kwh	8.0972	7.3685	7.3685	7.3685	6.7935
GRAND TOTAL Kalamansig	PhP/kwh	8.0972	7.3685	7.3685	7.3685	6.7935
GRAND TOTAL	PhP/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased 1,595,874.00
 Kwh Sales 1,437,514.00
 System Loss (kwh) 158,360.00
 System Loss (%) 9.92%

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 General Manager



SEN. NINOY AQUINO SUB-OFFICE

**POWER RATE
JUNE 2017**

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	Php/kwh	4.7338	4.7338	4.7338	4.7338	4.7338
Power Act Reduction	Php/kwh	-0.3000				
	Sub-Total	4.4338	4.7338	4.7338	4.7338	4.7338
SYSTEMS LOSS CHARGE						
	Php/kwh	0.2450	0.2450	0.2450	0.2450	0.2450
DISTRIBUTION REVENUE						
Distribution Charge						
	Demand Charge	Php/Kw				190.0300
	Distribution Systems Charge	Php/kwh	0.5143	0.5134	0.5134	
Supply Charges						
	Retail Customer Charge	Php/Cust/Mo.	41.6100	41.6100	41.6100	41.6100
	Supply Systems Charge	Php/kwh	0.5828			
Metering Charge						
	Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900	31.1900
	Metering Systems Charge	Php/kwh	0.3669			
Senior Citizen Discount						
	Senior Citizen Subsidy	Php/kwh	-0.3282			
	Senior Citizen Subsidy	Php/kwh	0.0011	0.0011	0.0011	0.0011
	Reinv. Fund for Sustainable CAPEX (RFSC)	Php/kwh	0.3783	0.3783	0.3783	0.3783
	Lifeline Rate Discount (Subsidy)	Php/kwh	0.1220	0.1220	0.1220	0.1220
	Previous Years Adj. on Power Cost	Php/kwh	-0.0517	-0.0517	-0.0517	-0.0517
	Sub-Total	Php/kwh	1.9126	0.9620	0.9620	0.4486
	Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Real Property Taxes						
	Sen. Ninoy Aquino		0.0000	0.0000	0.0000	0.0000
B. Value Added Taxes						
	Generation	Php/kwh	0.5321	0.5681	0.5681	0.5681
	Systems Loss	Php/kwh	0.0294	0.0294	0.0294	0.0294
	Distribution/Others	Php/kwh	0.2295	0.1154	0.1154	0.0538
	Distribution/Others	Php/cus/meter/mo.	0.6000	8.7360	8.7360	31.5396
	Sub-Total		1.3909	9.4489	9.4489	32.1909
C. Universal Charges						
	Missionary Electrification (ME)					
	UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	0.1544
	UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	0.0017
	Total UC-ME Charge		0.1561	0.1561	0.1561	0.1561
	NPC Stranded ContractCost	Php/kwh	0.1938	0.1938	0.1938	0.1938
	Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025
	Sub-Total	Php/kwh	0.3524	0.3524	0.3524	0.3524
		Php/kwh	7.7359	7.0072	7.0072	6.4322
GRAND TOTAL		Php/cus/met/mo.	5.6000	81.5360	81.5360	294.3696

Kwh Purchased 196,959.00
 Kwh Sales 193,733.00
 System Loss (kwh) 3,226.00
 System Loss (%) 1.64%

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