



**ON-GRID POWER RATE
JULY 2018**

Without PSALM Adjustments

CHARGES ^{Annexes/}	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial Public Building St. Lights	Industrial
GENERATION & TRANSMISSION				
Generation Charges ^{1/}				
Generation System Charge	Php/kWh	5.6174	5.6174	5.6174
GRAM Deferred Accounting Adjustment (DAA)	Php/kWh			
ICERA Deferred Accounting Adjustment (DAA)	Php/kWh			
True-Up Adjustment of Fuel & Pur. Power Cost (ACRM)	Php/kWh			
True-Up Adjustment of Foreign Exchange-Related Costs (ACRM)	Php/kWh			
Power Act Reduction ^{2/}	Php/kWh	(0.2191)		
Transmission Charges ^{3/}				
Transmission Demand Charge	Php/kW			364.99
Transmission System Charge	Php/kWh	0.9239	0.8656	
System Loss Charge ^{4/}	Php/kWh	0.8733	0.8733	0.8733
DISTRIBUTION (SUKELCO)				
Distribution Charges ^{5/}				
Demand Charge	Php/kW			190.0300
Distribution System Charge	Php/kWh	0.5143	0.5134	
Supply Charges ^{5/}				
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100
Supply System Charge	Php/kWh	0.5828		
Metering Charges ^{5/}				
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900
Metering System Charge	Php/kWh	0.3669		
Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/}	Php/kWh	0.3783	0.3783	0.3783
OTHER CHARGES				
Previous Power Cost Adjustment	Php/kWh			
Lifeline Subsidy Charge ^{6/}	Php/kWh	0.1110	0.1110	0.1110
Senior Citizen Subsidy Charge ^{7/}	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge ^{8/}	Php/kWh	(0.4495)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges ^{9/}				
Provision for Real Property Tax- Current	Php/kWh	0.0218	0.0218	0.0218
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG ^{10/}	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive ^{11/}	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561
Environmental Charge ^{12/}	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs ^{13/}	Php/kWh	0.1938	0.1938	0.1938
NPC Stranded Debts ^{14/}	Php/kWh	0.0265	0.0265	0.0265
FIT-All (Renewable) ^{14/} *	Php/kWh	0.2563	0.2563	0.2563
Value Added Tax Charges				
Generation Charge ^{14/}	Php/kWh	0.4626	0.4656	0.4656
Transmission Charge ^{15/}	Php/kWh	0.0867	0.0812	0.1333
System Loss Charge	Php/kWh	0.0739	0.0739	0.0739
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kW			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0133	0.0133	0.0133
TOTAL RSEC-WR RATE with VAT	Php/kWh	10.6647	9.7583	8.3698
	Php/kW	-	-	577.8236
	Php/Cust./Mo.	5.6000	81.5360	81.5360

Total Rate shown is applicable to captive customers who were connected to the DU after the test period of GRAM, ICERA (April 2010), True-up Adjustment of Fuel & Purchased Power Cost and True-up Adjustment of Foreign Exchange Related Costs (December 2014) or whose electricity requirements were supplied by the NPC/PSALM after the entire period of the mentioned charges.

ON- GRID

Total Energy Input in kWh
Total Energy Output in kWh
System Loss (kWh)
System Loss (%)

Subtransmission & Substation (ST+SS)
15,093,737
14,774,044
319,693
2.12%

Feeder (FDR)
15,037,812
13,609,085
1,428,727
9.50%

June 2018
11.62%

Recoverable System Loss (12 mos. Ave.)	
ST + SS	3.21%
FDR	8.41%
Total Dist. SL	11.62%

Prepared by:

ROGHELLA C. FABIAN
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CLAUDIA A. PONDAES, CPA
General Manager



**ON-GRID POWER RATE
JULY 2018
With PSALM Adjustments**

CHARGES <small>Annexes/</small>	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial Public Building St. Lights	Industrial
GENERATION & TRANSMISSION				
Generation Charges ^{1/}				
Generation System Charge	Php/kWh	5.6174	5.6174	5.6174
GRAM Deferred Accounting Adjustment (DAA)	Php/kWh	0.0090	0.0090	0.0090
ICERA Deferred Accounting Adjustment (DAA)	Php/kWh	(0.0010)	(0.0010)	(0.0010)
True-Up Adjustment of Fuel & Pur. Power Cost (ACRM)	Php/kWh	(0.1624)	(0.1624)	(0.1624)
True-Up Adjustment of Foreign Exchange-Related Costs (ACRM)	Php/kWh	(0.0020)	(0.0020)	(0.0020)
Power Act Reduction ^{2/}	Php/kWh	(0.2191)		
Transmission Charges ^{3/}				
Transmission Demand Charge	Php/kWh			364.99
Transmission System Charge	Php/kWh	0.9239	0.8656	
System Loss Charge ^{4/}	Php/kWh	0.8733	0.8733	0.8733
DISTRIBUTION (SUKELCO)				
Distribution Charges ^{5/}				
Demand Charge	Php/kWh			190.0300
Distribution System Charge	Php/kWh	0.5143	0.5134	
Supply Charges ^{5/}				
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100
Supply System Charge	Php/kWh	0.5828		
Metering Charges ^{5/}				
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900
Metering System Charge	Php/kWh	0.3669		
Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/}	Php/kWh	0.3783	0.3783	0.3783
OTHER CHARGES				
Previous Power Cost Adjustment	Php/kWh			
Lifeline Subsidy Charge ^{6/}	Php/kWh	0.1110	0.1110	0.1110
Senior Citizen Subsidy Charge ^{7/}	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge ^{8/}	Php/kWh	(0.4417)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges ^{9/}				
Provision for Real Property Tax- Current	Php/kWh	0.0218	0.0218	0.0218
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG ^{10/}	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive ^{11/}	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561
Environmental Charge ^{12/}	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs ^{13/}	Php/kWh	0.1938	0.1938	0.1938
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FIT-All (Renewable) ^{14/}	Php/kWh	0.2563	0.2563	0.2563
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Generation Charge ^{14/}	Php/kWh	0.4626	0.4656	0.4656
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Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kWh			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0133	0.0133	0.0133
TOTAL RSEC-WR RATE with VAT	Php/kWh	10.5083	9.6019	8.2134
	Php/kWh	-	-	577.8236
	Php/Cust./Mo.	5.6000	81.5360	81.5360

Total Rate shown is applicable to captive customers who were connected to the DU during the test period of GRAM, ICERA (April 2010), True-up Adjustment of Fuel & Purchased Power Cost and True-up Adjustment of Foreign Exchange Related Costs (December 2014) or whose electricity requirements were supplied by the NPC/PSALM during the entire period of the mentioned charges.

ON- GRID

Total Energy Input in kWh
Total Energy Output in kWh
System Loss (kWh)
System Loss (%)

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15,093,737
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June 2018
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Recoverable System Loss (12 mos. Ave.)	
ST + SS	3.21%
FDR	8.41%
Total Dist. SL	11.62%

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SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

July 19, 2018

OFF-GRID POWER RATE
LEBAK AND KALAMANSIG SUB-OFFICE

JULY 2018

CHARGES	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial Public Building St. Lights	Industrial
GENERATION REVENUE				
Generation Systems Charge	PhP/kwh	4.7331	4.7331	4.7331
Power Act Reduction	PhP/kwh	-0.3000		
Sub-Total	PhP/kwh	4.4331	4.7331	4.7331
SYSTEMS LOSS CHARGE	PhP/kwh	0.5137	0.5137	0.5137
DISTRIBUTION REVENUE				
Distribution Charge				
Demand Charge	PhP/Kw			190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	
Supply Charges				
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828		
Metering Charge				
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669		
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	Php/kwh	0.1110	0.1110	0.1110
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013
Senior Citizen Discount		-0.3411		
Previous Years Adj. on Power Cost	Php/kwh	0.0000	0.0000	0.0000
Sub-Total	Php/kwh	1.9533	1.0027	0.4893
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300
GOVERNMENT REVENUE				
A. Real Property Taxes Recovery				
Current		0.0218	0.0218	0.0218
Arrears		0.0000	0.0000	0.0000
B. Value Added Taxes				
Generation	Php/kwh	0.5547	0.5763	0.5763
Systems Loss	Php/kwh	0.0625	0.0625	0.0625
Distribution	Php/kwh	0.2344	0.1203	0.0587
Distribution	Php/cus/meter/mo.	0.6000	8.7360	31.5396
Sub-Total		1.4516	9.4951	32.2372
C. Universal Charges				
Missionary Electrification (ME)				
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544
UC-ME for REDS' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789
GRAND TOTAL	Php/kwh	8.1537	7.4106	6.8356
(Lebak and Kalamansig)	Php/cus/met/mo.	5.6000	81.5360	294.3696

June 2018

Kwh Purchased 1,818,936.00
Kwh Sales 1,639,846.00
System Loss (kwh) 179,090.00
System Loss (%) 9.85%

Prepared by:

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July 19, 2018

OFF-GRID POWER RATE
SEN. NINOY AQUINO SUB-OFFICE

JULY 2018

CHARGES	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial Public Building St. Lights	Industrial
GENERATION REVENUE				
Generation Systems Charge	PhP/kwh	4.7338	4.7338	4.7338
Power Act Reduction	PhP/kwh	-0.3000		
Sub-Total	PhP/kwh	4.4338	4.7338	4.7338
SYSTEMS LOSS CHARGE	PhP/kwh	0.2811	0.2811	0.2811
DISTRIBUTION REVENUE				
Distribution Charge				
Demand Charge	PhP/Kw			190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	
Supply Charges				
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828		
Metering Charge				
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669		
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	Php/kwh	0.1110	0.1110	0.1110
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013
Senior Citizen Discount		-0.3295		
Previous Years Adj. on Power Cost	Php/kwh	-0.0517	-0.0517	-0.0517
Sub-Total	Php/kwh	1.9016	0.9510	0.4376
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300
GOVERNMENT REVENUE				
A. Real Property Taxes Recovery				
Current		0.0218	0.0218	0.0218
Arrears			0.0000	0.0000
B. Value Added Taxes				
Generation	Php/kwh	0.5490	0.5763	0.5763
Systems Loss	Php/kwh	0.0342	0.0342	0.0342
Distribution	Php/kwh	0.2282	0.1141	0.0525
Distribution	Php/cus/meter/mo.	0.6000	8.7360	31.5396
Sub-Total		1.4114	9.4606	32.2027
C. Universal Charges				
Missionary Electrification (ME)				
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789
GRAND TOTAL	Php/kwh	7.8299	7.0925	6.5175
	Php/cus/met/mo.	5.6000	81.5360	294.3696

June 2018

Kwh Purchased	287,665.00
Kwh Sales	272,118.00
System Loss (kwh)	15,547.00
System Loss (%)	5.40%

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SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

July 19, 2018

**SALE FOR RESALE POWER RATE
JULY 2018**

CHARGES ^{Annexes/}	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial Public Building St. Lights	Industrial
GENERATION & TRANSMISSION				
Generation Charges ^{1/}				
Generation System Charge	Php/kWh	2.9963	2.9963	2.9963
Franchise and Benefits to Host Communities Taxes	Php/kWh		-	-
Power Act Reduction ^{2/}	Php/kWh			
Transmission Charges ^{3/}				
Transmission Demand Charge	Php/kWh			
Transmission System Charge	Php/kWh			
System Loss Charge ^{4/}	Php/kWh	0.3424	0.3424	0.3424
DISTRIBUTION (SUKELCO)				
Distribution Charges ^{5/}				
Demand Charge	Php/kWh			190.0300
Distribution System Charge	Php/kWh	0.5143	0.5134	
Supply Charges ^{5/}				
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100
Supply System Charge	Php/kWh	0.5828		
Metering Charges ^{5/}				
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900
Metering System Charge	Php/kWh	0.3669		
Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/}	Php/kWh	0.3783	0.3783	0.3783
Previous Power Cost Adjustment	Php/kWh			
SUBSIDIES & OTHER CHARGES				
Lifeline Subsidy Charge ^{6/}	Php/kWh	0.1110	0.1110	0.1110
Senior Citizen Subsidy Charge ^{7/}	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge ^{8/}	Php/kWh	(0.2457)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges ^{9/}				
Provision for Real Property Tax- Current	Php/kWh	0.0218	0.0218	0.0218
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG ^{10/}	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive ^{11/}	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561
Environmental Charge ^{12/}	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs ^{13/}	Php/kWh	0.1938	0.1938	0.1938
NPC Stranded Debts ^{14/}	Php/kWh	0.0265	0.0265	0.0265
FIT-All (Renewable) ^{14/} *	Php/kWh	0.2563	0.2563	0.2563
Value Added Tax Charges				
Generation Charge ^{14/}	Php/kWh	0.4019	0.4019	0.4019
Transmission Charge ^{15/}	Php/kWh			
System Loss Charge	Php/kWh	0.0459	0.0459	0.0459
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kWh			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0133	0.0133	0.0133
TOTAL RSEC-WR RATE with VAT	Php/kWh	6.6326	5.5678	4.9928
	Php/kWh	-	-	212.8336
	Php/Cust./Mo.	5.6000	81.5360	81.5360

SALE FOR RESALE	June 2018
kWh Purchased	213,339
kWh Sales	195,073
System Loss (kWh)	18,266
System Loss (%)	8.56%

Prepared by:

ROCHELLE C. FABIAN
CorPlan Officer

Checked by:

PEDRO L. DEMONTEVERDE, REE
CorPlan & Res. Div. Supervisor

Certified Correct by:

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