

## SULTAN KUDARAT ELECTRIC COOPERATIVE, INC. Tacurong City

"Your Companion in Life's Perfect Moments"

September 13, 2018

#### ON-GRID POWER RATE SEPTEMBER 2018

With PSALM Adjustments

	SALW Adjustments		CUSTOMER CLASSIFICATION			
CHARGES Annexes/	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE		
OHANGEO	ONT	Residential BAPA	Commercial Public Building	Industrial		
GENERATION & TRANSMISSION			St. Lights			
Generation Charges 1/		-		- <del> </del>		
Generation System Charge	Di. Alan	E 2400	5.0400	5.0400		
	Php/kWh	5.3486	5.3486	5.3486		
GRAM Deffered Accounting Adjustment (DAA)	Php/kWh	0.0079	0.0079	0.0079		
ICERA Deffered Accounting Adjustment (DAA)	Php/kWh	(8000.0)	(0.0008)	(0.0008		
True-Up Adjustment of Fuel & Pur. Power Cost (ACRM)	Php/kWh	(0.1377)	(0.1377)	(0.1377		
True-Up Adjustment of Foreign Exchange-Related Costs (ACRM)	Php/kWh	(0.0017)	(0.0017)	(0.0017		
Power Act Reduction <sup>2/</sup>	Php/kWh	(0.2067)		·		
Transmission Charges 3/		200 y 200 y 200 x				
Transmission Demand Charge	Php/kW			373.25		
Transmission System Charge	Php/kWh	0.8919	0.8356			
System Loss Charge 4/	Php/kWh	0.8348	0.8348	0.8348		
DISTRIBUTION (SUKELCO)						
Distribution Charges <sup>5/</sup>						
Demand Charge	Php/kW			190.0300		
Distribution System Charge	Php/kWh	0.5143	0.5134			
Supply Charges 5/						
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100		
Supply System Charge	Php/kWh	0.5828				
Metering Charges 5/						
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900		
Metering System Charge	Php/kWh	0.3669				
Reinvestment Fund For Sustainable CAPEX (RFSC) 5/	Php/kWh	0.3783	0.3783	0.3783		
OTHER CHARGES	1 hp/ktti	0.0700	0.0700	0.0100		
Previous Power Cost Adjustment	Php/kWh					
Lifeline Subsidy Charge 6/	Php/kWh	0.1248	0.1248	0.1248		
Senior Citizen Subsidy Charge 7/	Php/kWh	0.0013	0.0013	0.0013		
Senior Citizen (Discount) Charge 8/	Php/kWh	(0.4266)	0.0010	0.0010		
GOVERNMENT REVENUES	1 iip/kviii	(0.4200)				
Provision for Real Property Tax Charges 9/						
Provision for Real Property Tax- Current	Php/kWh	0.0237	0.0237	0.0237		
Provision for Real Property Tax- Arrears	Php/kWh	0.0207	- 0.0237	0.0207		
Local Franchise Tax (%)	Php/kWh			_		
Universal Charges	FIIP/KYVII					
Missionary Electrification Charge- NPC SPUG 10/	Php/kWh	0.1544	0.1544	0.1544		
Missionary Electrification Charge - RED's Cash Incentive 117	Php/kWh	0.0017	0.0017	0.0017		
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561		
Environmental Charge 127	Php/kWh	0.0025	0.0025	0.0025		
NPC Stranded Contract Costs <sup>13/</sup>	Php/kWh	0.1938	0.1938	0.1938		
NPC Stranded Debts 14/	Php/kWh	0.0265	0.0265	0.0265		
FIT-All (Renewable) 14/	<del></del>	0.0263	0.0263	0.0203		
	Php/kWh	0.2003	0.2363	0.2303		
Value Added Tax Charges  Generation Charge 14/	51 0140	0.4000	0.4605	0.4605		
Transmission Charge 15/	Php/kWh	0.4683	0.4695	0.4695		
	Php/kWh	0.0814	0.0762	0.1251		
System Loss Charge	Php/kWh	0.0720	0.0720	0.0720		
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454		
	Php/Cust./Mo.	0.6000	8.7360	8.7360		
011 (400) (11/6) 0 1 1 - 0	Php/kW	0.0450	0.0450	22.8036		
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0150	0.0150	0.0150		
	Php/kWh	10.2214	9.3031	7.9414		
TOTAL RSEC-WR RATE with VAT	Php/kW	_	-	586.0827		
	Php/Cust./Mo.	5.6000	81.5360	81.5360		

Total Rate shown is applicable to captive customers who were connected to the DU <u>during</u> the test period of <u>GRAM, ICERA</u> (April 2010), <u>True-up Adjustment of Fuel & Purchased Power Cost and <u>True-up Adjustment of Foreign Exchange Related Costs</u> (December 2014) or whose electricity requirements were supplied by the NPC/PSALM <u>during</u> the entire period of the mentioned charges.</u>

ON- GRID Total Energy Input in kWh Total Energy Ouput in kWh System Loss (kWh) System Loss (%)

Prepared by:

ROCHELLE C. FABIAN

CorPlan Office

Subtransmission & Substation (ST+SS) 15,215,000

15,215,000 14,876,848 338,152 **2.22%**  Feeder (FDR) 15,064,695 13,775,560 1,289,135

8.56%

August 2018

10.78%

PEDRO L. DEMONTEVERDE, REE CorPlan & Res. Div. Supervisor JOEMAR G. SEVILLANO, PEE

CorPlan Manager

GLENN/P. LAMERY, CPA,

CLAUDIA A. PONDALES, CPA
General Manager



## SULTAN KUDARAT ELECTRIC COOPERATIVE, INC. ${\it Tacurong\ City}$

"Your Companion in Life's Perfect Moments"

September 13, 2018

## ON-GRID POWER RATE SEPTEMBER 2018

Without PSALM Adjustments

			<del></del>			
		CUSTOMER CLASSIFICATION				
CHARGES Annexes/	LIAUT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE		
OTANOES	UNIT	Residential	Commercial			
	ВАРА		Public Building St. Lights	Industrial		
GENERATION & TRANSMISSION			J. Ligitis			
Generation Charges 1/						
Generation System Charge	Php/kWh	5.3486	5.3486	5.3486		
GRAM Deffered Accounting Adjustment (DAA)	Php/kWh	0.0.00	0.0400	3.3400		
ICERA Deffered Accounting Adjustment (DAA)						
True-Up Adjustment of Fuel & Pur. Power Cost (ACRM)	Php/kWh					
· · · · · · · · · · · · · · · · · · ·	Php/kWh					
True-Up Adjustment of Foreign Exchange-Related Costs (ACRM)  Power Act Reduction <sup>27</sup>	Php/kWh					
	Php/kWh	(0.2067)				
Transmission Charges 3/						
Transmission Demand Charge	Php/kW			373.25		
Transmission System Charge	Php/kWh	0.8919	0.8356			
System Loss Charge 47	Php/kWh	0.8348	0.8348	0.8348		
DISTRIBUTION (SUKELCO)				-		
Distribution Charges 5/						
Demand Charge	Php/kW			190.0300		
Distribution System Charge	Php/kWh	0.5143	0.5134			
Supply Charges <sup>5/</sup>						
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100		
Supply System Charge	Php/kWh	0.5828				
Metering Charges 57						
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900		
Metering System Charge	Php/kWh	0.3669				
Reinvestment Fund For Sustainable CAPEX (RFSC) 5/	Php/kWh	0.3783	0.3783	0.3783		
OTHER CHARGES				0.0.00		
Previous Power Cost Adjustment	Php/kWh					
Lifeline Subsidy Charge <sup>6/</sup>	Php/kWh	0.1248	0.1248	0.1248		
Senior Citizen Subsidy Charge 77	Php/kWh	0.0013	0.0013	0.0013		
Senior Citizen (Discount) Charge 8/	Php/kWh	(0.4332)		0.0010		
GOVERNMENT REVENUES		()				
Provision for Real Property Tax Charges 9/			-			
Provision for Real Property Tax- Current	Php/kWh	0.0237	0.0237	0.0237		
Provision for Real Property Tax- Arrears	Php/kWh		- 0.0201	0.0207		
Local Franchise Tax (%)	Php/kWh			·		
Universal Charges	1 iipiittii					
Missionary Electrification Charge- NPC SPUG 10/	Php/kWh	0.1544	0.1544	0.1544		
Missionary Electrification Charge - RED's Cash Incentive 117	Php/kWh	0.0017	0.0017	0.0017		
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561		
Environmental Charge 12/	Php/kWh	0.0025	0.0025	0.0025		
NPC Stranded Contract Costs 13/	Php/kWh	0.1938	0.1938	0.1938		
NPC Stranded Debts 14/	Php/kWh	0.0265	0.0265	0.0265		
FIT-All (Renewable) 14/	Php/kWh	0.2563	0.2563	0.0203		
Value Added Tax Charges	t iipikvvti	0.2003	0.2303	0.2003		
Generation Charge <sup>14/</sup>	Php/kWh	0.4683	0.4695	0.4695		
Transmission Charge <sup>15/</sup>	Php/kWh	0.0814	0.4095	0.4695		
System Loss Charge	Php/kWh	0.0720	0.0702	0.1231		
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.0720		·· ····		
Distribution (1270 of Fotol Distribution (1270)	<del></del>		0.1070	0.0454		
	Php/Cust./Mo.	0.6000	8.7360	8.7360		
Others (12% of Lifeline Subsidy Revenue)	Php/kW	0.0150	0.0150	22.8036		
Calors (1270 of Enclinic Gausiay Nevertue)	Php/kWh	0.0150	0.0150	0.0150		
TOTAL DOEC MID DATE 111 MAT	Php/kWh	10.3537	9.4354	8.0737		
TOTAL RSEC-WR RATE with VAT	Php/kW	<u>-</u>	-	586.0827		
	Php/Cust./Mo.	5.6000	81.5360	81.5360		

Total Rate shown is applicable to captive customers who were connected to the DU <u>after</u> the test period of <u>GRAM, ICERA</u> (April 2010), <u>True-up Adjustment of Fuel & Purchased Power Cost</u> and <u>True-up Adjustment of Foreign Exchange Related Costs</u> (December 2014) or whose electricity requirements were supplied by the NPC/PSALM <u>after</u> the entire period of the mentioned charges.

ON- GRID Total Energy Input in kWh Total Energy Ouput in kWh System Loss (kWh) System Loss (%)

Prepared by:

ROCHELLE C.FABIAN

CorPlan Officer

Subtransmission & Substation (ST+SS) 15,215,000

-DEMONTEVERDE, REE

CorPlan & Res. Div. Supervisor

15,215,000 14,876,848 338,152 2.22% Feeder (FDR) 15,064,695 13,775,560 1,289,135 8.56%

JOEMAR G. SEVILLANO, PEE

CorPlan Manager

August 2018

| Recoverable System Loss (12 mos. Ave.)
| ST + SS | 2.78%
| FDR | 8.83%
| Total Dist. SL | 11.61%

10.78%

./8%

GLENN PLAMEN, CPANOL CLAUDIAN

ofited by: Approved I

CLAUDIA A. PONDALES, CPA'
General Manager



# SULTAN KUDARAT ELECTRIC COOPERATIVE, INC. Tacurong City

"Your Companion in Life's Perfect Moments"

September 13, 2018

## OFF-GRID POWER RATE LEBAK AND KALAMANSIG SUB-OFFICE

**SEPTEMBER 2018** 

		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE	
CHARGES	UNIT	Residential	Commercial		
OTIMICOLO	Oldin	BAPA	Public Building	Industrial	
		DAPA	St. Lights		
GENERATION REVENUE			212		
Generation Systems Charge	PhP/kwh	4.7327	4.7327	4.7327	
Power Act Reduction	PhP/kwh	-0.3000			
Sub-Total	PhP/kwh	4.4327	4.7327	4.7327	
SYSTEMS LOSS CHARGE	PhP/kwh	0.5069	0.5069	0.5069	
DISTRIBUTION REVENUE					
Distribution Charge					
Demand Charge	PhP/Kw			190.0300	
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	**************************************	
Supply Charges					
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	
Supply Systems Charge	PhP/kwh	0.5828			
Metering Charge					
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900	
Metering Systems Charge	PhP/kwh	0.3669			
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	
Lifeline Rate Discount ( Subsidy )	Php/kwh	0.1248	0.1248	0.1248	
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013	
Senior Citizen Discount		-0.3414			
Previous Years Adj. on Power Cost	Php/kwh	0.0000	0.0000	0.0000	
Sub-Total	Php/kwh	1.9671	1.0165	0.5031	
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300	
GOVERNMENT REVENUE					
A. Real Property Taxes Recovery					
Current		0.0237	0.0237	0.0237	
Arrears		0.0000	0.0000	0.0000	
B. Value Added Taxes					
Generation	Php/kwh	0.5575	0.5763	0.5763	
Systems Loss	Php/kwh	0.0617	0.0617	0.0617	
Distribution	Php/kwh	0.2361	0.1220	0.0604	
Distribution	Php/cus/meter/mo.	0.6000	8.7360	31.5396	
Sub-Total		1.4553	9.4960	32.2381	
C. Universal Charges					
Missionary Electrification (ME)					
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	
Total UC-ME Charge		0.1561	0.1561	0.1561	
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265	
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	
Sub-Total	Php/kwh	0.3789	0.3789	0.3789	
GRANDTOTAL	Php/kwh	8.1659	7.4200	6.8450	
(Lebak and Kalamansig)	Php/cus/met/mo.	5.6000	81.5360	294.3696	

August 2018

Kwh Purchased Kwh Sales

System Loss ( kwh )
System Loss ( % )

Prepared by:

ROCHEILE C FABIAN Corporate Planning Officer

Audited by:

GLENN P. LAMERY, CPA, LIb Internal Audit Department Manager 1,778,490.00 1,609,512.00 168,978.00 9.50%

> PEDRO L. DEMONTEVERDE, REE Corplan & Res. Div. Supervisor

Approved by:

CLAUDA A. PONDALES, CPA

General Manager

JOEMAR G. SEVILLANO, PEE

Corporate Planning Department Manager



# SULTAN KUDARAT ELECTRIC COOPERATIVE, INC. $Tacurong\ City$

"Your Companion in Life's Perfect Moments"

September 14, 2018

## OFF-GRID POWER RATE SEN. NINOY AQUINO SUB-OFFICE

#### **SEPTEMBER 2018**

		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE	
CHARGES	UNIT	Residential BAPA	Commercial Public Building St. Lights		
GENERATION REVENUE					
Generation Systems Charge	PhP/kwh	4.7336	4.7336	4.7336	
Power Act Reduction	PhP/kwh	-0.3000			
Sub-Total	PhP/kwh	4.4336	4.7336	4.7336	
SYSTEMS LOSS CHARGE	PhP/kwh	0.2798	0.2798	0.2798	
DISTRIBUTION REVENUE					
Distribution Charge					
Demand Charge	PhP/Kw			190.0300	
Distribution Systems Charge	PhP/kwh	0.5143	0.5134		
Supply Charges					
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	
Supply Systems Charge	PhP/kwh	0.5828			
Metering Charge					
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900	
Metering Systems Charge	PhP/kwh	0.3669			
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	
Lifeline Rate Discount ( Subsidy )	Php/kwh	0.1248	0.1248	0.1248	
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013	
Senior Citizen Discount		-0.3301			
Previous Years Adj. on Power Cost	Php/kwh	-0.0517	-0.0517	-0.0517	
Sub-Total	Php/kwh	1.9154	0.9648	0.4514	
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300	
GOVERNMENT REVENUE					
A. Real Property Taxes Recovery	<del>                                     </del>				
Current		0.0237	0.0237	0.0237	
Arrears		0.0000	0.0000	0.0000	
B. Value Added Taxes			0.0000	0.0000	
Generation	Php/kwh	0.5507	0.5763	0.5763	
Systems Loss	Php/kwh	0.0341	0.0341	0.0341	
Distribution	Php/kwh	0.2298	0.1158	0.0542	
Distribution	Php/cus/meter/mo.	0.6000	8.7360	31.5396	
Sub-Total		1.4146	9.4622	32.2043	
C. Universal Charges					
Missionary Electrification (ME)					
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	
Total UC-ME Charge		0.1561	0.1561	0.1561	
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265	
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	
Sub-Total	Php/kwh	0.3789	0.3789	0.3789	
GRAND TOTAL	Php/kwh	7.8473	7.1083	6.5333	
	Php/cus/met/mo.	5.6000	81.5360	294.3696	

August 2018

Kwh Purchased Kwh Sales System Loss ( kwh )

System Loss ( kwh )
System Loss ( % )

Prepared by:

ROCHELLE C. FABIAN Corporate Planning Officer

Audited by:

GLENN P. LAMERY, CPA, LID Internal Audit Department Manager 292,481.00 276,837.00 15,644.00

5.35%

PEDRO L. DEMONTEVERDE, REE Corplan & Res. Div. Supervisor Certified Corre

JOEMAR G. SEVILLANO, PEE

Corporate Planning Department Manager

,

Approved by:

Checked by:

CLAUDIAA. PONDALES, CPA

General Manager



### SULTAN KUDARAT ELECTRIC COOPERATIVE, INC. **Tacurong City**

"Your Companion in Life's Perfect Moments"

September 14, 2018

### **OFF-GRID POWER RATE PALIMBANG SUB-OFFICE**

#### **SEPTEMBER 2018**

		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE	
CHARGES	UNIT	Residential	Commercial		
J	1	BAPA	Public Building	Industrial	
		BAPA	St. Lights		
GENERATION REVENUE					
Generation Systems Charge	PhP/kwh	4.7333	4.7333	4.7333	
Power Act Reduction	PhP/kwh	-0.3000			
Sub-Total	PhP/kwh	4.4333	4.7333	4.7333	
SYSTEMS LOSS CHARGE	PhP/kwh	0.3683	0.3683	0.3683	
DISTRIBUTION REVENUE					
Distribution Charge					
Demand Charge	PhP/Kw			190.0300	
Distribution Systems Charge	PhP/kwh	0.5143	0.5134		
Supply Charges					
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	
Supply Systems Charge	PhP/kwh	0.5828			
Metering Charge					
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900	
Metering Systems Charge	PhP/kwh	0.3669			
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	
Lifeline Rate Discount ( Subsidy )	Php/kwh	0.1248	0.1248	0.1248	
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013	
Senior Citizen Discount		-0.3345			
Previous Years Adj. on Power Cost	Php/kwh	-0.2783	-0.2783	-0.2783	
Sub-Total	Php/kwh	1.6888	0.7382	0.2248	
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300	
GOVERNMENT REVENUE					
A. Real Property Taxes Recovery					
Current		0.0237	0.0237	0.0237	
Arrears		0.0000	0.0000	0.0000	
B. Value Added Taxes					
Generation	Php/kwh	0.5525	0.5763	0.5763	
Systems Loss	Php/kwh	0.0448	0.0448	0.0448	
Distribution	Php/kwh	0.2027	0.0886	0.0270	
Distribution	Php/cus/meter/mo.	0.6000	8.7360	31.5396	
Sub-Total		1.4000	9.4457	32.1878	
C. Universal Charges					
Missionary Electrification (ME)					
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	
Total UC-ME Charge		0.1561	0.1561	0.1561	
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265	
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	
Sub-Total	Php/kwh	0.3789	0.3789	0.3789	
	Php/kwh	7.6943	6.9534	6.3784	
GRAND TOTAL	Php/cus/met/mo.	5.6000	81.5360	294.3696	

August 2018

**Kwh Purchased** Kwh Sales

System Loss (kwh) System Loss (%)

Prepared by:

ROCHELLE C FABIAN Corporate Planning Officer

Audited by:

GLENN P. LAMERY, CPA, LIL Internal Audit Department Manage 128,532.00 120,900.00

7,632.00

5.94%

PEDRO L. DEMONTEVERDE, REE

Corplan & Res. Div. Supervisor

Approved by:

Checked by

CLAUDAA. PONDALES, CPA

General Manager

JOEMAR G. SEVILLANO, PEE

Chrporate Planning Department Manager



# SULTAN KUDARAT ELECTRIC COOPERATIVE, INC. Tacurong City

"Your Companion in Life's Perfect Moments"

September 14, 2018

# SALE FOR RESALE POWER RATE SEPTEMBER 2018

CHARGES Annexes/		CUSTOMER CLASSIFICATION			
	110/17	RESIDENTIAL LOW VOLTAGE HIGH VOL			
	UNIT	Residential BAPA	Commercial Public Building St. Lights	Industrial	
GENERATION & TRANSMISSION			Ot. Lights		
Generation Charges 1/					
Generation System Charge	Php/kWh	2.6870	2.6870	2.6870	
Franchise and Benefits to Host Communities Taxes	Php/kWh		-		
Power Act Reduction 2/	Php/kWh				
Transmission Charges 3/					
Transmission Demand Charge	Php/kW				
Transmission System Charge	Php/kWh				
System Loss Charge 4/	Php/kWh	0.2994	0.2994	0.2994	
DISTRIBUTION (SUKELCO)		0.2001	0.2001	0.2007	
Distribution Charges 5/					
Demand Charge	Php/kW			190.0300	
Distribution System Charge	Php/kWh	0.5143	0.5134	130.000	
Supply Charges 5/	T inpite this	0.0140	0.0104		
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100	
Supply System Charge	Php/kWh	0.5828	41.0100	41.0100	
Metering Charges 5/	/ iip/kvtii	0.0020			
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900	
Metering System Charge	Php/kWh	0.3669	31.1900	31.1900	
Reinvestment Fund For Sustainable CAPEX (RFSC) 5/	Php/kWh	0.3783	0.3783	0.2792	
Previous Power Cost Adjustment		0.3763	0.3763	0.3783	
SUBSIDIES & OTHER CHARGES	Php/kWh				
Lifeline Subsidy Charge <sup>6/</sup>	Di. (LAR)	0.4040	0.4040	0.4040	
Senior Citizen Subsidy Charge 77	Php/kWh	0.1248	0.1248	0.1248	
Senior Citizen (Discount) Charge 8/	Php/kWh	0.0013	0.0013	0.0013	
GOVERNMENT REVENUES	Php/kWh	(0.2288)			
Provision for Real Property Tax Charges 9/					
Provision for Real Property Tax- Current	D1	0.0007	0.0007	0.0007	
	Php/kWh	0.0237	0.0237	0.0237	
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-	
Local Franchise Tax (%)	Php/kWh				
Universal Charges	51 #14#	0.4544	0.4544	0.4544	
Missionary Electrification Charge- NPC SPUG 10/	Php/kWh	0.1544	0.1544	0.1544	
Missionary Electrification Charge - RED's Cash Incentive 11/	Php/kWh	0.0017	0.0017	0.0017	
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561	
Environmental Charge 12/	Php/kWh	0.0025	0.0025	0.0025	
NPC Stranded Contract Costs <sup>13/</sup>	Php/kWh	0.1938	0.1938	0.1938	
NPC Stranded Debts 14/	Php/kWh	0.0265	0.0265	0.0265	
FIT-All (Renewable) 14/	Php/kWh	0.2563	0.2563	0.2563	
Value Added Tax Charges				11	
Generation Charge <sup>14/</sup>	Php/kWh	0.4636	0.4636	0.4636	
Transmission Charge 15/	Php/kWh			·	
System Loss Charge	Php/kWh	0.0517	0.0517	0.0517	
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454	
	Php/Cust./Mo.	0.6000	8.7360	8.7360	
	Php/kW			22.8036	
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0150	0.0150	0.0150	
	Php/kWh	6.3651	5.3004	4.7254	
TOTAL RSEC-WR RATE with VAT	Php/kW	-	-	212.8336	
	Php/Cust./Mo.	5.6000	81.5360	81.5360	

SALE FOR RESALE kWh Purchased kWh Sales System Loss (kWh) System Loss (%)

185,822 172,933 **12,889 6.94**%

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