



ON-GRID POWER RATE
SEPTEMBER 2018
With PSALM Adjustments

CHARGES ^{Annexes/}	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial	Industrial
			Public Building St. Lights	
GENERATION & TRANSMISSION				
Generation Charges ^{1/}				
Generation System Charge	Php/kWh	5.3486	5.3486	5.3486
GRAM Deferred Accounting Adjustment (DAA)	Php/kWh	0.0079	0.0079	0.0079
ICERA Deferred Accounting Adjustment (DAA)	Php/kWh	(0.0008)	(0.0008)	(0.0008)
True-Up Adjustment of Fuel & Pur. Power Cost (ACRM)	Php/kWh	(0.1377)	(0.1377)	(0.1377)
True-Up Adjustment of Foreign Exchange-Related Costs (ACRM)	Php/kWh	(0.0017)	(0.0017)	(0.0017)
Power Act Reduction ^{2/}	Php/kWh	(0.2067)		
Transmission Charges ^{3/}				
Transmission Demand Charge	Php/kW			373.25
Transmission System Charge	Php/kWh	0.8919	0.8356	
System Loss Charge ^{4/}	Php/kWh	0.8348	0.8348	0.8348
DISTRIBUTION (SUKELCO)				
Distribution Charges ^{5/}				
Demand Charge	Php/kW			190.0300
Distribution System Charge	Php/kWh	0.5143	0.5134	
Supply Charges ^{5/}				
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100
Supply System Charge	Php/kWh	0.5828		
Metering Charges ^{5/}				
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900
Metering System Charge	Php/kWh	0.3669		
Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/}	Php/kWh	0.3783	0.3783	0.3783
OTHER CHARGES				
Previous Power Cost Adjustment	Php/kWh			
Lifeline Subsidy Charge ^{6/}	Php/kWh	0.1248	0.1248	0.1248
Senior Citizen Subsidy Charge ^{7/}	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge ^{8/}	Php/kWh	(0.4266)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges ^{9/}				
Provision for Real Property Tax- Current	Php/kWh	0.0237	0.0237	0.0237
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG ^{10/}	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive ^{11/}	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561
Environmental Charge ^{12/}	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs ^{13/}	Php/kWh	0.1938	0.1938	0.1938
NPC Stranded Debts ^{14/}	Php/kWh	0.0265	0.0265	0.0265
FIT-All (Renewable) ^{14/}	Php/kWh	0.2563	0.2563	0.2563
Value Added Tax Charges				
Generation Charge ^{14/}	Php/kWh	0.4683	0.4695	0.4695
Transmission Charge ^{15/}	Php/kWh	0.0814	0.0762	0.1251
System Loss Charge	Php/kWh	0.0720	0.0720	0.0720
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kW			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0150	0.0150	0.0150
TOTAL RSEC-WR RATE with VAT	Php/kWh	10.2214	9.3031	7.9414
	Php/kW	-	-	586.0827
	Php/Cust./Mo.	5.6000	81.5360	81.5360

Total Rate shown is applicable to captive customers who were connected to the DU during the test period of GRAM, ICERA (April 2010), True-up Adjustment of Fuel & Purchased Power Cost and True-up Adjustment of Foreign Exchange Related Costs (December 2014) or whose electricity requirements were supplied by the NPC/PSALM during the entire period of the mentioned charges.

ON- GRID

Total Energy Input in kWh
Total Energy Output in kWh
System Loss (kWh)
System Loss (%)

Subtransmission & Substation (ST+SS)

15,215,000
14,876,848
338,152
2.22%

Feeder (FDR)

15,064,695
13,775,560
1,289,135
8.56%

August 2018

10.78%

Recoverable System Loss (12 mos. Ave.)

ST + SS	2.78%
FDR	8.83%
Total Dist. SL	11.61%

Prepared by:

ROCHELLE C. FABIAN
CorPlan Officer

Checked by:

PEDRO L. DEMONTEVERDE, REE
CorPlan & Res. Div. Supervisor

Certified Correct by:

JOEMAR G. SEVILLANO, PEE
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Audited by:

GLENN P. LAMERY, CPA, LIB
Internal Audit Manager

Approved by:

CLAUDIA A. BONDALES, CPA
General Manager



ON-GRID POWER RATE
SEPTEMBER 2018
Without PSALM Adjustments

CHARGES <small>Annexes/</small>	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial Public Building St. Lights	Industrial
GENERATION & TRANSMISSION				
Generation Charges ^{1/}				
Generation System Charge	Php/kWh	5.3486	5.3486	5.3486
GRAM Deferred Accounting Adjustment (DAA)	Php/kWh			
ICERA Deferred Accounting Adjustment (DAA)	Php/kWh			
True-Up Adjustment of Fuel & Pur. Power Cost (ACRM)	Php/kWh			
True-Up Adjustment of Foreign Exchange-Related Costs (ACRM)	Php/kWh			
Power Act Reduction ^{2/}	Php/kWh	(0.2067)		
Transmission Charges ^{3/}				
Transmission Demand Charge	Php/kW			373.25
Transmission System Charge	Php/kWh	0.8919	0.8356	
System Loss Charge ^{4/}	Php/kWh	0.8348	0.8348	0.8348
DISTRIBUTION (SUKELCO)				
Distribution Charges ^{5/}				
Demand Charge	Php/kW			190.0300
Distribution System Charge	Php/kWh	0.5143	0.5134	
Supply Charges ^{5/}				
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100
Supply System Charge	Php/kWh	0.5828		
Metering Charges ^{5/}				
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900
Metering System Charge	Php/kWh	0.3669		
Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/}	Php/kWh	0.3783	0.3783	0.3783
OTHER CHARGES				
Previous Power Cost Adjustment	Php/kWh			
Lifeline Subsidy Charge ^{6/}	Php/kWh	0.1248	0.1248	0.1248
Senior Citizen Subsidy Charge ^{7/}	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge ^{8/}	Php/kWh	(0.4332)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges ^{9/}				
Provision for Real Property Tax- Current	Php/kWh	0.0237	0.0237	0.0237
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG ^{10/}	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive ^{11/}	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561
Environmental Charge ^{12/}	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs ^{13/}	Php/kWh	0.1938	0.1938	0.1938
NPC Stranded Debts ^{14/}	Php/kWh	0.0265	0.0265	0.0265
FIT-All (Renewable) ^{14/}	Php/kWh	0.2563	0.2563	0.2563
Value Added Tax Charges				
Generation Charge ^{14/}	Php/kWh	0.4683	0.4695	0.4695
Transmission Charge ^{15/}	Php/kWh	0.0814	0.0762	0.1251
System Loss Charge	Php/kWh	0.0720	0.0720	0.0720
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kW			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0150	0.0150	0.0150
TOTAL RSEC-WR RATE with VAT	Php/kWh	10.3537	9.4354	8.0737
	Php/kW	-	-	586.0827
	Php/Cust./Mo.	5.6000	81.5360	81.5360

Total Rate shown is applicable to captive customers who were connected to the DU after the test period of GRAM, ICERA (April 2010), True-up Adjustment of Fuel & Purchased Power Cost and True-up Adjustment of Foreign Exchange Related Costs (December 2014) or whose electricity requirements were supplied by the NPC/PSALM after the entire period of the mentioned charges.

ON- GRID

Total Energy Input in kWh
Total Energy Output in kWh
System Loss (kWh)
System Loss (%)

Subtransmission & Substation (ST+SS)
15,215,000
14,876,848
338,152
2.22%

Feeder (FDR)
15,064,695
13,775,560
1,289,135
8.56%

August 2018
10.78%

Recoverable System Loss (12 mos. Ave.)	
ST + SS	2.78%
FDR	8.83%
Total Dist. SL	11.61%

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SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

September 13, 2018

OFF-GRID POWER RATE
LEBAK AND KALAMANSIG SUB-OFFICE
SEPTEMBER 2018

CHARGES	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial	Industrial
			Public Building St. Lights	
GENERATION REVENUE				
Generation Systems Charge	PhP/kwh	4.7327	4.7327	4.7327
Power Act Reduction	PhP/kwh	-0.3000		
Sub-Total	PhP/kwh	4.4327	4.7327	4.7327
SYSTEMS LOSS CHARGE	PhP/kwh	0.5069	0.5069	0.5069
DISTRIBUTION REVENUE				
Distribution Charge				
Demand Charge	PhP/Kw			190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	
Supply Charges				
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828		
Metering Charge				
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669		
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	Php/kwh	0.1248	0.1248	0.1248
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013
Senior Citizen Discount		-0.3414		
Previous Years Adj. on Power Cost	Php/kwh	0.0000	0.0000	0.0000
Sub-Total	Php/kwh	1.9671	1.0165	0.5031
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300
GOVERNMENT REVENUE				
A. Real Property Taxes Recovery				
Current		0.0237	0.0237	0.0237
Arrears		0.0000	0.0000	0.0000
B. Value Added Taxes				
Generation	Php/kwh	0.5575	0.5763	0.5763
Systems Loss	Php/kwh	0.0617	0.0617	0.0617
Distribution	Php/kwh	0.2361	0.1220	0.0604
Distribution	PhP/cus/meter/mo.	0.6000	8.7360	31.5396
Sub-Total		1.4553	9.4960	32.2381
C. Universal Charges				
Missionary Electrification (ME)				
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789
GRAND TOTAL	PhP/kwh	8.1659	7.4200	6.8450
(Lebak and Kalamansig)	Php/cus/met/mo.	5.6000	81.5360	294.3696

August 2018

Kwh Purchased 1,778,490.00
Kwh Sales 1,609,512.00
System Loss (kwh) 168,978.00
System Loss (%) 9.50%

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OFF-GRID POWER RATE
SEN. NINOY AQUINO SUB-OFFICE
SEPTEMBER 2018

CHARGES	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial	Industrial
			Public Building St. Lights	
GENERATION REVENUE				
Generation Systems Charge	PhP/kwh	4.7336	4.7336	4.7336
Power Act Reduction	PhP/kwh	-0.3000		
Sub-Total	PhP/kwh	4.4336	4.7336	4.7336
SYSTEMS LOSS CHARGE	PhP/kwh	0.2798	0.2798	0.2798
DISTRIBUTION REVENUE				
Distribution Charge				
Demand Charge	PhP/Kw			190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	
Supply Charges				
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828		
Metering Charge				
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669		
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	Php/kwh	0.1248	0.1248	0.1248
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013
Senior Citizen Discount		-0.3301		
Previous Years Adj. on Power Cost	Php/kwh	-0.0517	-0.0517	-0.0517
Sub-Total	Php/kwh	1.9154	0.9648	0.4514
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	262.8300
GOVERNMENT REVENUE				
A. Real Property Taxes Recovery				
Current		0.0237	0.0237	0.0237
Arrears		0.0000	0.0000	0.0000
B. Value Added Taxes				
Generation	Php/kwh	0.5507	0.5763	0.5763
Systems Loss	Php/kwh	0.0341	0.0341	0.0341
Distribution	Php/kwh	0.2298	0.1158	0.0542
Distribution	Php/cus/meter/mo.	0.6000	8.7360	31.5396
Sub-Total		1.4146	9.4622	32.2043
C. Universal Charges				
Missionary Electrification (ME)				
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789
GRAND TOTAL	Php/kwh	7.8473	7.1083	6.5333
	Php/cus/met/mo.	5.6000	81.5360	294.3696

August 2018

Kwh Purchased 292,481.00
Kwh Sales 276,837.00
System Loss (kwh) 15,644.00
System Loss (%) 5.35%

Prepared by:

ROCHELLE C. FABIAN
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Checked by:

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Internal Audit Department Manager

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Tacurong City

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September 14, 2018

OFF-GRID POWER RATE
PALIMBANG SUB-OFFICE

SEPTEMBER 2018

CHARGES	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial	Industrial
			Public Building St. Lights	
GENERATION REVENUE				
Generation Systems Charge		PhP/kwh	4.7333	4.7333
Power Act Reduction		PhP/kwh	-0.3000	
Sub-Total		PhP/kwh	4.4333	4.7333
SYSTEMS LOSS CHARGE		PhP/kwh	0.3683	0.3683
DISTRIBUTION REVENUE				
Distribution Charge				
Demand Charge		PhP/Kw		190.0300
Distribution Systems Charge		PhP/kwh	0.5143	
Supply Charges				
Retail Customer Charge		PhP/Cust/Mo.	41.6100	41.6100
Supply Systems Charge		PhP/kwh	0.5828	
Metering Charge				
Retail Customer Charge		Php/meter/Mo.	5.0000	31.1900
Metering Systems Charge		PhP/kwh	0.3669	
Reinv. Fund for Sustainable CAPEX (RFSC)		PhP/kwh	0.3783	0.3783
Lifeline Rate Discount (Subsidy)		Php/kwh	0.1248	0.1248
Senior Citizen Subsidy		Php/kwh	0.0013	0.0013
Senior Citizen Discount			-0.3345	
Previous Years Adj. on Power Cost		Php/kwh	-0.2783	-0.2783
Sub-Total		Php/kwh	1.6888	0.2248
Sub-Total		Php/cust./meter/mo.	5.0000	72.8000
262.8300				
GOVERNMENT REVENUE				
A. Real Property Taxes Recovery				
Current			0.0237	0.0237
Arrears			0.0000	0.0000
B. Value Added Taxes				
Generation		Php/kwh	0.5525	0.5763
Systems Loss		Php/kwh	0.0448	0.0448
Distribution		Php/kwh	0.2027	0.0886
Distribution		Php/cus/meter/mo.	0.6000	8.7360
31.5396				
Sub-Total			1.4000	9.4457
32.1878				
C. Universal Charges				
Missionary Electrification (ME)				
UC-ME for NPC-SPUG		Php/kwh	0.1544	0.1544
UC-ME for REDs' Cash Incentive		Php/kwh	0.0017	0.0017
Total UC-ME Charge			0.1561	0.1561
NPC Stranded Contract Cost		Php/kwh	0.1938	0.1938
NPC Stranded Debts		Php/kwh	0.0265	0.0265
Environmental Charge		Php/kwh	0.0025	0.0025
Sub-Total		Php/kwh	0.3789	0.3789
GRAND TOTAL		Php/kwh	7.6943	6.9534
		Php/cus/met/mo.	5.6000	81.5360
				294.3696

August 2018

Kwh Purchased 128,532.00
Kwh Sales 120,900.00
System Loss (kwh) 7,632.00
System Loss (%) 5.94%

Prepared by:

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Audited by:

GLENN P. LAMERY, CPA, LIT
Internal Audit Department Manager

Checked by:

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Corplan & Res. Div. Supervisor

Approved by:

CLAUDIA A. PONDALES, CPA
General Manager

Certified Correct by:

JOEMAR G. SEVILLANO, PEE
Corporate Planning Department Manager



SALE FOR RESALE POWER RATE
SEPTEMBER 2018

CHARGES ^{Annexes/}	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial	Industrial
			Public Building St. Lights	
GENERATION & TRANSMISSION				
Generation Charges ^{1/}				
Generation System Charge	Php/kWh	2.6870	2.6870	2.6870
Franchise and Benefits to Host Communities Taxes	Php/kWh		-	-
Power Act Reduction ^{2/}	Php/kWh			
Transmission Charges ^{3/}				
Transmission Demand Charge	Php/kW			
Transmission System Charge	Php/kWh			
System Loss Charge ^{4/}	Php/kWh	0.2994	0.2994	0.2994
DISTRIBUTION (SUKELCO)				
Distribution Charges ^{5/}				
Demand Charge	Php/kW			190.0300
Distribution System Charge	Php/kWh	0.5143	0.5134	
Supply Charges ^{5/}				
Retail Customer Charge	Php/Cust./Mo.		41.6100	41.6100
Supply System Charge	Php/kWh	0.5828		
Metering Charges ^{5/}				
Retail Customer Charge	Php/Meter/Mo.	5.0000	31.1900	31.1900
Metering System Charge	Php/kWh	0.3669		
Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/}	Php/kWh	0.3783	0.3783	0.3783
Previous Power Cost Adjustment	Php/kWh			
SUBSIDIES & OTHER CHARGES				
Lifeline Subsidy Charge ^{6/}	Php/kWh	0.1248	0.1248	0.1248
Senior Citizen Subsidy Charge ^{7/}	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge ^{8/}	Php/kWh	(0.2288)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges ^{9/}				
Provision for Real Property Tax- Current	Php/kWh	0.0237	0.0237	0.0237
Provision for Real Property Tax- Arrears	Php/kWh	-	-	-
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG ^{10/}	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive ^{11/}	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	0.1561	0.1561	0.1561
Environmental Charge ^{12/}	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs ^{13/}	Php/kWh	0.1938	0.1938	0.1938
NPC Stranded Debts ^{14/}	Php/kWh	0.0265	0.0265	0.0265
FIT-All (Renewable) ^{14/}	Php/kWh	0.2563	0.2563	0.2563
Value Added Tax Charges				
Generation Charge ^{14/}	Php/kWh	0.4636	0.4636	0.4636
Transmission Charge ^{15/}	Php/kWh			
System Loss Charge	Php/kWh	0.0517	0.0517	0.0517
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kW			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0150	0.0150	0.0150
TOTAL RSEC-WR RATE with VAT	Php/kWh	6.3651	5.3004	4.7254
	Php/kW	-	-	212.8336
	Php/Cust./Mo.	5.6000	81.5360	81.5360

SALE FOR RESALE
kWh Purchased
kWh Sales
System Loss (kWh)
System Loss (%)

August 2018
185,822
172,933
12,889
6.94%

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