



Your Companion in Life's Perfect Moments

**ON-GRID POWER RATE
OCTOBER 2022**

Without PSALM Adjustments but with (Over)/Under Adjustments

| CHARGES ^{Annexes/} | UNIT | CUSTOMER CLASSIFICATION | | | |
|---|---------------|-------------------------|----------------------------|----------------|-----------------|
| | | RESIDENTIAL | LOW VOLTAGE | | HIGH VOLTAGE |
| | | Residential BAPA | Commercial Public Building | Street Lights | Industrial |
| GENERATION & TRANSMISSION | | | | | |
| Generation Charges ^{1/} | | | | | |
| Generation System Charge | Php/kWh | 6.6150 | 6.6150 | 6.6150 | 6.6150 |
| GRAM Deferred Accounting Adjustment (DAA) | Php/kWh | | | | |
| ICERA Deferred Accounting Adjustment (DAA) | Php/kWh | | | | |
| True-Up Adjustment of Fuel & Pur. Power Cost (ACRM) | Php/kWh | | | | |
| True-Up Adjustment of Foreign Exchange-Related Costs (ACRM) | Php/kWh | | | | |
| Power Act Reduction ^{2/} | Php/kWh | (0.1411) | | | |
| Transmission Charges ^{3/} | | | | | |
| Transmission Demand Charge | Php/kWh | | | | 263.45 |
| Transmission System Charge | Php/kWh | 0.5796 | 0.5430 | 0.5430 | |
| System Loss Charge ^{4/} | Php/kWh | 0.6712 | 0.6712 | 0.6712 | 0.6712 |
| DISTRIBUTION (SUKELCO) | | | | | |
| Distribution Charges ^{5/} | | | | | |
| Demand Charge | Php/kWh | | | | 190.0300 |
| Distribution System Charge | Php/kWh | 0.5143 | 0.5134 | 0.5134 | |
| Supply Charges ^{6/} | | | | | |
| Retail Customer Charge | Php/Cust./Mo. | | 41.6100 | 41.6100 | 41.6100 |
| Supply System Charge | Php/kWh | 0.5828 | | | |
| Metering Charges ^{7/} | | | | | |
| Retail Customer Charge | Php/Meter/Mo. | 5.0000 | 31.1900 | 31.1900 | 31.1900 |
| Metering System Charge | Php/kWh | 0.3669 | | | |
| Reinvestment Fund For Sustainable CAPEX (RFSC) ^{8/} | Php/kWh | 0.3783 | 0.3783 | 0.3783 | 0.3783 |
| OTHER CHARGES | | | | | |
| Previous Power Cost Adjustment | Php/kWh | | | | |
| Lifeline Subsidy Charge ^{9/} | Php/kWh | 0.1615 | 0.1615 | 0.1615 | 0.1615 |
| Senior Citizen Subsidy Charge ^{10/} | Php/kWh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Senior Citizen (Discount) Charge ^{11/} | Php/kWh | (0.4746) | | | |
| Inter-Class Cross Subsidy (ICCS) Adjustment | Php/kWh | | 0.0268 | | 0.0268 |
| Reinstated Prompt Payment Discount (RPPD) Adjustment | Php/kWh | 0.0018 | | | |
| Reinstated Prompt Payment Discount (RPPD) Adjustment | Php/Cust./Mo. | | 0.0700 | 0.0700 | 0.1700 |
| GOVERNMENT REVENUES | | | | | |
| Provision for Real Property Tax Charges ^{12/} | | | | | |
| Provision for Real Property Tax- Current | | | | | |
| Tacurong | Php/kWh | 0.0107 | 0.0107 | 0.0107 | 0.0107 |
| Isulan | Php/kWh | 0.0125 | 0.0125 | 0.0125 | 0.0125 |
| Esperanza | Php/kWh | 0.0215 | 0.0215 | 0.0215 | 0.0215 |
| Bagumbayan | Php/kWh | 0.0228 | 0.0228 | 0.0228 | 0.0228 |
| Lambayong | Php/kWh | 0.0619 | 0.0619 | 0.0619 | 0.0619 |
| President Quirino | Php/kWh | 0.0309 | 0.0309 | 0.0309 | 0.0309 |
| Columbio | Php/kWh | 0.0579 | 0.0579 | 0.0579 | 0.0579 |
| Local Franchise Tax (%) | Php/kWh | | | | |
| Universal Charges | | | | | |
| Missionary Electrification Charge- NPC SPUG ^{13/} | Php/kWh | 0.1783 | 0.1783 | 0.1783 | 0.1783 |
| Missionary Electrification Charge - RED's Cash Incentive ^{14/} | Php/kWh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Total Missionary Electrification Charges | Php/kWh | 0.1800 | 0.1800 | 0.1800 | 0.1800 |
| Environmental Charge ^{15/} | Php/kWh | - | - | - | - |
| NPC Stranded Contract Costs ^{16/} | Php/kWh | - | - | - | - |
| NPC Stranded Debts ^{17/} | Php/kWh | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| FIT-All (Renewable) ^{18/} | Php/kWh | 0.0364 | 0.0364 | 0.0364 | 0.0364 |
| Value Added Tax Charges | | | | | |
| Generation Charge ^{19/} | Php/kWh | 0.6325 | 0.6337 | 0.6337 | 0.6337 |
| Transmission Charge ^{20/} | Php/kWh | 0.0766 | 0.0718 | 0.0718 | 0.1178 |
| System Loss Charge | Php/kWh | 0.0663 | 0.0663 | 0.0663 | 0.0663 |
| Distribution (12% of Total Distribution Revenue) | Php/kWh | 0.2211 | 0.1070 | 0.1070 | 0.0454 |
| | Php/Cust./Mo. | 0.6000 | 8.7360 | 8.7360 | 8.7360 |
| | Php/kWh | | | | 22.8036 |
| Others (12% of Lifeline Subsidy Revenue) | Php/kWh | 0.0194 | 0.0194 | 0.0194 | 0.0194 |
| TOTAL RSEC-WR RATE with VAT | Php/kWh | 11.0071 | 10.0683 | 10.0415 | 8.9963 |
| | Php/kWh | - | - | - | 476.2836 |
| | Php/Cust./Mo. | 5.6000 | 81.6060 | 81.6060 | 81.7060 |

NOTE 1: The recovery of pass-through 2022 Franchise Tax from July 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, series of 2021. Furthermore, the implemented tax rates within the franchise area are as follows:

| | | |
|---|-----------|---|
| Sultan Kudarat Franchise Areas (except Tacurong City) | 60% of 1% | The tax rates were applied against the Total Gross Revenue in Peso (Distribution, Supply, Metering, Subsidy on lifeline charge, and Lifeline subsidy discount) of their respective areas. |
| Maguindanao Franchise Areas | 55% of 1% | |
| Tacurong City | 50% of 1% | |

NOTE 2: The recovery of pass-through 2022 Real Property Tax from June 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, series of 2021. Furthermore, the total rate per kilowatt-hour for each city/municipality are as follows:

| | | | | | |
|-------------------|---------|---------|---------|---------|--------|
| Tacurong | Php/kWh | 11.0178 | 10.0790 | 10.0522 | 9.0070 |
| Isulan | Php/kWh | 11.0196 | 10.0808 | 10.0540 | 9.0088 |
| Esperanza | Php/kWh | 11.0286 | 10.0898 | 10.0630 | 9.0178 |
| Bagumbayan | Php/kWh | 11.0299 | 10.0911 | 10.0643 | 9.0191 |
| Lambayong | Php/kWh | 11.0690 | 10.1302 | 10.1034 | 9.0582 |
| President Quirino | Php/kWh | 11.0380 | 10.0992 | 10.0724 | 9.0272 |
| Columbio | Php/kWh | 11.0650 | 10.1262 | 10.0994 | 9.0542 |

NOTE 3: The Generation, Transmission, System Loss, Lifeline Subsidy and Sr. Citizen Subsidy Charges have been adjusted with the (Over)/Under Recovery Adjustments in accordance with the ERC Decision on ERC Case No. 2013-010, ERC Cas No. 2016-003 and ERC Case No. 2019-022. The Inter-Class Cross Subsidy Adjustment will not be charged to Residential and Low Voltage - Street Lights Consumers.

NOTE 4: The Fit-All Rate of Php 0.0364/kWh will be charged to all On-Grid Consumers starting the October 2022 Billing Month as per Notice of Resolution for ERC Case No. 2021-061 RC dated August 30, 2022.

| | | | | | |
|----------------------------|---|---------------------|----------------|--|-------------|
| ON- GRID | Subtransmission & Substation (ST+SS) | Feeder (FDR) | September 2022 | Recoverable System Loss (12 mos. Ave.) | |
| Total Energy Input in kWh | 18,404,735 | 18,021,430 | | Actual | Recoverable |
| Total Energy Output in kWh | 18,021,115 | 16,738,615 | | | |
| System Loss (kWh) | 383,620 | 1,282,815 | | ST + SS | FDR |
| System Loss (%) | 2.08% | 6.97% | 9.05% | 1.94% | 1.94% |
| | | | | 6.50% | 6.50% |
| | | | | Total Dist. SL | 8.44% |

Prepared by: **MARK JOHN M. ESTRELLA, CPA** CorPlan Analyst
 Checked by: **ROCHELLE C. FABIAN, CPA, MBA** CorPlan and Res. Division Supervisor
 Certified Correct by: **JANET S. COLLADO, MBA** CorPlan Dept. Manager
 Audited by: **EMILY GRACE P. MACAILING, CPA** Internal Audit Dept. Manager
 Approved by: **CLAUDIA A. PONDALES, CPA** General Manager



Your Companion in Life's Perfect Moments

ON-GRID POWER RATE
OCTOBER 2022

With PSALM and (Over)/Under Adjustments

| CHARGES ^{Annexes/} | UNIT | CUSTOMER CLASSIFICATION | | | |
|---|---------------|-------------------------|----------------------------|----------------|-----------------|
| | | RESIDENTIAL | LOW VOLTAGE | | HIGH VOLTAGE |
| | | Residential BAPA | Commercial Public Building | Street Lights | Industrial |
| GENERATION & TRANSMISSION | | | | | |
| Generation Charges ¹⁷ | | | | | |
| Generation System Charge | Php/kWh | 6.6150 | 6.6150 | 6.6150 | 6.6150 |
| GRAM Deferred Accounting Adjustment (DAA) | Php/kWh | 0.0188 | 0.0188 | 0.0188 | 0.0188 |
| ICERA Deferred Accounting Adjustment (DAA) | Php/kWh | (0.0021) | (0.0021) | (0.0021) | (0.0021) |
| True-Up Adjustment of Fuel & Pur. Power Cost (ACRM) | Php/kWh | (0.1979) | (0.1979) | (0.1979) | (0.1979) |
| True-Up Adjustment of Foreign Exchange-Related Costs (ACR) | Php/kWh | (0.0021) | (0.0021) | (0.0021) | (0.0021) |
| Power Act Reduction ²⁷ | Php/kWh | (0.1411) | | | |
| Transmission Charges ³⁷ | | | | | |
| Transmission Demand Charge | Php/kWh | | | | 263.45 |
| Transmission System Charge | Php/kWh | 0.5796 | 0.5430 | 0.5430 | |
| System Loss Charge ⁴⁷ | Php/kWh | 0.6712 | 0.6712 | 0.6712 | 0.6712 |
| DISTRIBUTION (SUKELCO) | | | | | |
| Distribution Charges ⁵⁷ | | | | | |
| Demand Charge | Php/kWh | | | | 190.0300 |
| Distribution System Charge | Php/kWh | 0.5143 | 0.5134 | 0.5134 | |
| Supply Charges ⁵⁷ | | | | | |
| Retail Customer Charge | Php/Cust./Mo. | | 41.6100 | 41.6100 | 41.6100 |
| Supply System Charge | Php/kWh | 0.5828 | | | |
| Metering Charges ⁵⁷ | | | | | |
| Retail Customer Charge | Php/Meter/Mo. | 5.0000 | 31.1900 | 31.1900 | 31.1900 |
| Metering System Charge | Php/kWh | 0.3669 | | | |
| Reinvestment Fund For Sustainable CAPEX (RFSC) ⁵⁷ | Php/kWh | 0.3783 | 0.3783 | 0.3783 | 0.3783 |
| OTHER CHARGES | | | | | |
| Previous Power Cost Adjustment | Php/kWh | | | | |
| Lifeline Subsidy Charge ⁶⁷ | Php/kWh | 0.1615 | 0.1615 | 0.1615 | 0.1615 |
| Senior Citizen Subsidy Charge ⁷⁷ | Php/kWh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Senior Citizen (Discount) Charge ⁸⁷ | Php/kWh | (0.4654) | | | |
| Inter-Class Cross Subsidy (ICCS) Adjustment | Php/kWh | | 0.0268 | | 0.0268 |
| Reinstated Prompt Payment Discount (RPPD) Adjustment | Php/kWh | 0.0018 | | | |
| Reinstated Prompt Payment Discount (RPPD) Adjustment | Php/Cust./Mo. | | 0.0700 | 0.0700 | 0.1700 |
| GOVERNMENT REVENUES | | | | | |
| Provision for Real Property Tax Charges ⁹⁷ | | | | | |
| Provision for Real Property Tax- Current | | | | | |
| Tacurong | Php/kWh | 0.0107 | 0.0107 | 0.0107 | 0.0107 |
| Isulan | Php/kWh | 0.0125 | 0.0125 | 0.0125 | 0.0125 |
| Esperanza | Php/kWh | 0.0215 | 0.0215 | 0.0215 | 0.0215 |
| Bagumbayan | Php/kWh | 0.0228 | 0.0228 | 0.0228 | 0.0228 |
| Lambayong | Php/kWh | 0.0619 | 0.0619 | 0.0619 | 0.0619 |
| President Quirino | Php/kWh | 0.0309 | 0.0309 | 0.0309 | 0.0309 |
| Columbio | Php/kWh | 0.0579 | 0.0579 | 0.0579 | 0.0579 |
| Local Franchise Tax (%) | | | | | |
| Universal Charges | | | | | |
| Missionary Electrification Charge- NPC SPUG ¹⁰⁷ | Php/kWh | 0.1783 | 0.1783 | 0.1783 | 0.1783 |
| Missionary Electrification Charge - RED's Cash Incentive ¹¹⁷ | Php/kWh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Total Missionary Electrification Charges | Php/kWh | 0.1800 | 0.1800 | 0.1800 | 0.1800 |
| Environmental Charge ¹²⁷ | Php/kWh | - | - | - | - |
| NPC Stranded Contract Costs ¹³⁷ | Php/kWh | - | - | - | - |
| NPC Stranded Debts ¹⁴⁷ | Php/kWh | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| FIT-All (Renewable) ¹⁴⁷ | Php/kWh | 0.0364 | 0.0364 | 0.0364 | 0.0364 |
| Value Added Tax Charges | | | | | |
| Generation Charge ¹⁴⁷ | Php/kWh | 0.6325 | 0.6337 | 0.6337 | 0.6337 |
| Transmission Charge ¹⁵⁷ | Php/kWh | 0.0766 | 0.0718 | 0.0718 | 0.1178 |
| System Loss Charge | Php/kWh | 0.0663 | 0.0663 | 0.0663 | 0.0663 |
| Distribution (12% of Total Distribution Revenue) | Php/kWh | 0.2211 | 0.1070 | 0.1070 | 0.0454 |
| | Php/Cust./Mo. | 0.6000 | 8.7360 | 8.7360 | 8.7360 |
| | Php/kWh | | | | 22.8036 |
| Others (12% of Lifeline Subsidy Revenue) | Php/kWh | 0.0194 | 0.0194 | 0.0194 | 0.0194 |
| TOTAL RSEC-WR RATE with VAT | Php/kWh | 10.8238 | 9.8850 | 9.8582 | 8.8130 |
| | Php/kWh | - | - | - | 476.2836 |
| | Php/Cust./Mo. | 5.6000 | 81.6060 | 81.6060 | 81.7060 |

Gen. 5996

Trans. 0716

NOTE 1: The recovery of pass-through 2022 Franchise Tax from July 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, series of 2021. Furthermore, the implemented tax rates within the franchise area are as follows:

| | |
|---|-----------|
| Sultan Kudarat Franchise Areas (except Tacurong City) | 60% of 1% |
| Maguindanao Franchise Areas | 55% of 1% |
| Tacurong City | 50% of 1% |

The tax rates were applied against the Total Gross Revenue in Peso (Distribution, Supply, Metering, Subsidy on lifeline charge, and Lifeline subsidy discount) of their respective areas.

NOTE 2: The recovery of pass-through 2022 Real Property Tax from June 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, series of 2021. Furthermore, the total rate per kilowatt-hour for each city/municipality are as follows:

| | | | | | |
|-------------------|---------|---------|--------|--------|--------|
| Tacurong | Php/kWh | 10.8345 | 9.8957 | 9.8689 | 8.8237 |
| Isulan | Php/kWh | 10.8363 | 9.8975 | 9.8707 | 8.8255 |
| Esperanza | Php/kWh | 10.8453 | 9.9065 | 9.8797 | 8.8345 |
| Bagumbayan | Php/kWh | 10.8466 | 9.9078 | 9.8810 | 8.8358 |
| Lambayong | Php/kWh | 10.8857 | 9.9469 | 9.9201 | 8.8749 |
| President Quirino | Php/kWh | 10.8547 | 9.9159 | 9.8891 | 8.8439 |
| Columbio | Php/kWh | 10.8817 | 9.9429 | 9.9161 | 8.8709 |

NOTE 3: The Generation, Transmission, System Loss, Lifeline Subsidy and Sr. Citizen Subsidy Charges have been adjusted with the (Over)/Under Recovery Adjustments in accordance with the ERC Decision on ERC Case No. 2013-010, ERC Case No. 2016-003 and ERC Case No. 2019-022. The Inter-Class Cross Subsidy Adjustment will not be charged to Residential and Low Voltage - Street Lights Consumers.

NOTE 4: The Fit-All Rate of Php 0.0364/kWh will be charged to all On-Grid Consumers starting the October 2022 Billing Month as per Notice of Resolution for ERC Case No. 2021-061 RC dated August 30, 2022.

| ON- GRID | Subtransmission & Substation (ST+SS) | Feeder (FDR) | September 2022 | Recoverable System Loss (12 mos. Ave.) | |
|----------------------------|--------------------------------------|--------------|----------------|--|-------------|
| | | | | Actual | Recoverable |
| Total Energy Input in kWh | 18,404,735 | 18,021,430 | | | |
| Total Energy Output in kWh | 18,021,115 | 16,738,615 | | | |
| System Loss (kWh) | 383,620 | 1,282,815 | | | |
| System Loss (%) | 2.08% | 6.97% | 9.05% | 8.44% | 8.44% |

| | | | | |
|---|--|--|---|---|
| Prepared by: | Checked by: | Certified Correct by: | Audited by: | Approved by: |
| MARK JOHN M. ESTRELLA, CPA CorPlan Analyst | ROCHELLE C. FABIAN, CPA, MBA CorPlan and Res. Division Supervisor | JANET S. COLLADO, MBA CorPlan Dept. Manager | EMILY GRACE P. MACAILING, CPA Internal Audit Dept. Manager | CLAUDIA A. PONDALES, CPA General Manager |



SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

October 13, 2022

OFF-GRID POWER RATE
LEBAK AND KALAMANSIG SUB-OFFICE
OCTOBER 2022

| CHARGES | UNIT | RESIDENTIAL | LOW VOLTAGE | | HIGH VOLTAGE |
|--|---------------------|---------------------|-------------------------------|---------------|--------------|
| | | Residential BAPA | Commercial Public Building | Street Lights | Industrial |
| GENERATION REVENUE | | | | | |
| Generation Systems Charge | PhP/kwh | 5.4936 | 5.4936 | 5.4936 | 5.4936 |
| Power Act Reduction | PhP/kwh | (0.3000) | | | |
| Sub-Total | PhP/kwh | 5.1936 | 5.4936 | 5.4936 | 5.4936 |
| SYSTEMS LOSS CHARGE | PhP/kwh | 0.5435 | 0.5435 | 0.5435 | 0.5435 |
| DISTRIBUTION REVENUE | | | | | |
| Distribution Charge | | | | | |
| Demand Charge | PhP/Kw | | | | 190.0300 |
| Distribution Systems Charge | PhP/kwh | 0.5143 | 0.5134 | 0.5134 | |
| Supply Charges | | | | | |
| Retail Customer Charge | PhP/Cust./Mo. | | 41.6100 | 41.6100 | 41.6100 |
| Supply Systems Charge | PhP/kwh | 0.5828 | | | |
| Metering Charge | | | | | |
| Retail Customer Charge | Php/meter/Mo. | 5.0000 | 31.1900 | 31.1900 | 31.1900 |
| Metering Systems Charge | PhP/kwh | 0.3669 | | | |
| Reinv. Fund for Sustainable CAPEX (RFSC) | PhP/kwh | 0.3783 | 0.3783 | 0.3783 | 0.3783 |
| Lifeline Rate Discount (Subsidy) | Php/kwh | 0.1615 | 0.1615 | 0.1615 | 0.1615 |
| Senior Citizen Subsidy | Php/kwh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Senior Citizen Discount | | (0.3831) | | | |
| Inter-Class Cross Subsidy (ICCS) Adjustment | Php/Kwh | | 0.1216 | | 0.1216 |
| Reinstated Prompt Payment Disc. (RPPD) Adj. | Php/Kwh | 0.0006 | | | |
| Reinstated Prompt Payment Disc. (RPPD) Adj. | Php/Cust./Mo. | | (0.0100) | (0.0100) | (0.3800) |
| Previous Years Adj. on Power Cost | Php/kwh | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Sub-Total | Php/kwh | 1.8423 | 0.8917 | 0.8917 | 0.3783 |
| Sub-Total | Php/cust./meter/mo. | 5.0000 | 72.8000 | 72.8000 | 72.8000 |
| GOVERNMENT REVENUE | | | | | |
| A. Real Property Taxes Recovery - Current | | | | | |
| Lebak | Php/kwh | 0.0106 | 0.0106 | 0.0106 | 0.0106 |
| Kalamansig | Php/kwh | 0.0098 | 0.0098 | 0.0098 | 0.0098 |
| B. Local Franchise Tax (%) | | | | | |
| C. Value Added Taxes | | | | | |
| Generation | Php/kwh | 0.6346 | 0.6567 | 0.6567 | 0.6567 |
| Systems Loss | Php/kwh | 0.0678 | 0.0678 | 0.0678 | 0.0678 |
| Distribution | Php/kwh | 0.2211 | 0.1070 | 0.1070 | 0.0454 |
| Distribution | Php/cus/meter/mo. | 0.6000 | 8.7360 | 8.7360 | 8.7360 |
| Sub-Total | | 1.5235 | 9.5675 | 9.5675 | 9.5060 |
| D. Universal Charges | | | | | |
| Missionary Electrification (ME) | | | | | |
| UC-ME for NPC-SPUG | Php/kwh | 0.1783 | 0.1783 | 0.1783 | 0.1783 |
| UC-ME for REDS' Cash Incentive | Php/kwh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Total UC-ME Charge | | 0.1800 | 0.1800 | 0.1800 | 0.1800 |
| NPC Stranded Contract Cost | Php/kwh | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debts | Php/kwh | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| Environmental Charge | Php/kwh | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Sub-Total | Php/kwh | 0.2228 | 0.2228 | 0.2228 | 0.2228 |
| GRANDTOTAL - Lebak | Php/kwh | 8.9001 | 8.2785 | 8.1569 | 7.7035 |
| GRANDTOTAL - Kalamansig | Php/kwh | 8.8993 | 8.2777 | 8.1561 | 7.7027 |
| | Php/cus/met/mo. | 5.6000 | 81.5260 | 81.5260 | 81.1560 |

NOTE 1: The recovery of pass-through 2022 Franchise Tax from July 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, Series of 2021. Furthermore, the implemented tax rate (60% of 1%) will be applied against the Total Gross Revenue in Peso (Distribution, Supply, Metering, Subsidy on lifeline charge, and Lifeline subsidy discount).

NOTE 2: The recovery of pass-through 2022 Real Property Tax from June 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, Series of 2021.

NOTE 3: The Generation, Transmission, Sytem Loss, Lifeline Subsidy and Sr. Citizen Subsidy Charges have been adjusted with the (Over)/Under Recovery Adjustments in accordance with the ERC Decision on ERC Case No. 2013-010, ERC Cas No. 2016-003 and ERC Case No. 2019-022. The Inter-Class Cross Subsidy Adjustment will not be charged to Residential and Low Voltage - Street Lights Consumers.

September 2022

| | |
|---------------------|--------------|
| Kwh Purchased | 2,401,161.00 |
| Kwh Sales | 2,174,926.00 |
| System Loss (kwh) | 226,235.00 |
| System Loss (%) | 9.42% |

Prepared by:

MARK JOHN M. ESTRELLA, CPA
Corporate Planning Analyst

Audited by:

EMILY GRACE P. MACAILING, CPA
Internal Audit Department Manager

Checked by:

ROCHELLE C. FABIAN, CPA, MBA
CorPlan and Res. Division Supervisor

Approved by:

CLAUDIA A. PONDALES, CPA
General Manager

Certified Correct by:

JANET S. COLLADO, MBA
Corporate Planning Department Manager



SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

October 16, 2022

OFF-GRID POWER RATE
SEN. NINOY AQUINO SUB-OFFICE
OCTOBER 2022

| CHARGES | UNIT | RESIDENTIAL | LOW VOLTAGE | | HIGH VOLTAGE |
|---|---------------------|---------------------|-------------------------------|---------------|--------------|
| | | Residential BAPA | Commercial Public Building | Street Lights | Industrial |
| GENERATION REVENUE | | | | | |
| Generation Systems Charge | PhP/kwh | 5.4727 | 5.4727 | 5.4727 | 5.4727 |
| Power Act Reduction | PhP/kwh | (0.3000) | | | |
| Sub-Total | PhP/kwh | 5.1727 | 5.4727 | 5.4727 | 5.4727 |
| SYSTEMS LOSS CHARGE | | | | | |
| | PhP/kwh | 0.2968 | 0.2968 | 0.2968 | 0.2968 |
| DISTRIBUTION REVENUE | | | | | |
| Distribution Charge | | | | | |
| Demand Charge | PhP/Kw | | | | 190.0300 |
| Distribution Systems Charge | PhP/kwh | 0.5143 | 0.5134 | 0.5134 | |
| Supply Charges | | | | | |
| Retail Customer Charge | PhP/Cust/Mo. | | 41.6100 | 41.6100 | 41.6100 |
| Supply Systems Charge | PhP/kwh | 0.5828 | | | |
| Metering Charge | | | | | |
| Retail Customer Charge | PhP/meter/Mo. | 5.0000 | 31.1900 | 31.1900 | 31.1900 |
| Metering Systems Charge | PhP/kwh | 0.3669 | | | |
| Reinv. Fund for Sustainable CAPEX (RFSC) | PhP/kwh | 0.3783 | 0.3783 | 0.3783 | 0.3783 |
| Lifeline Rate Discount (Subsidy) | PhP/kwh | 0.1615 | 0.1615 | 0.1615 | 0.1615 |
| Senior Citizen Subsidy | PhP/kwh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Senior Citizen Discount | | (0.3698) | | | |
| Inter-Class Cross Subsidy (ICCS) Adjustment | PhP/Kwh | | 0.1497 | | 0.1497 |
| Reinstated Prompt Payment Disc. (RPPD) Adj. | PhP/Kwh | (0.0006) | | | |
| Reinstated Prompt Payment Disc. (RPPD) Adj. | PhP/Cust./Mo. | | (0.0100) | (0.0100) | |
| Previous Years Adj. on Power Cost | PhP/kwh | (0.0517) | (0.0517) | (0.0517) | (0.0517) |
| Sub-Total | PhP/kwh | 1.8423 | 0.8917 | 0.8917 | 0.3783 |
| Sub-Total | PhP/cust./meter/mo. | 5.0000 | 72.8000 | 72.8000 | 72.8000 |
| GOVERNMENT REVENUE | | | | | |
| A. Real Property Taxes Recovery | | | | | |
| Current | | 0.0973 | 0.0973 | 0.0973 | 0.0973 |
| Arrears | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| B. Local Franchise Tax (%) | | | | | |
| C. Value Added Taxes | | | | | |
| Generation | Php/kwh | 0.6278 | 0.6567 | 0.6567 | 0.6567 |
| Systems Loss | Php/kwh | 0.0366 | 0.0366 | 0.0366 | 0.0366 |
| Distribution | Php/kwh | 0.2211 | 0.1070 | 0.1070 | 0.0454 |
| Distribution | Php/cus/meter/mo. | 0.6000 | 8.7360 | 8.7360 | 8.7360 |
| Sub-Total | | 1.4855 | 0.5763 | 0.5763 | 9.4748 |
| D. Universal Charges | | | | | |
| Missionary Electrification (ME) | | | | | |
| UC-ME for NPC-SPUG | Php/kwh | 0.1783 | 0.1783 | 0.1783 | 0.1783 |
| UC-ME for REDs' Cash Incentive | Php/kwh | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Total UC-ME Charge | | 0.1800 | 0.1800 | 0.1800 | 0.1800 |
| NPC Stranded Contract Cost | Php/kwh | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debts | Php/kwh | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| Environmental Charge | Php/kwh | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Sub-Total | Php/kwh | 0.2228 | 0.2228 | 0.2228 | 0.2228 |
| GRAND TOTAL | Php/kwh | 8.6283 | 8.0428 | 7.8931 | 7.4678 |
| | Php/cus/met/mo. | 5.6000 | 81.5260 | 81.5260 | 81.5360 |

NOTE 1: The recovery of pass-through 2022 Franchise Tax from July 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, Series of 2021. Furthermore, the implemented tax rate (60% of 1%) will be applied against the Total Gross Revenue in Peso (Distribution, Supply, Metering, Subsidy on lifeline charge, and Lifeline subsidy discount).

NOTE 2: The recovery of pass-through 2021 Real Property Tax from June 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, Series of 2021.

NOTE 3: The Generation, Transmission, Sytem Loss, Lifeline Subsidy and Sr. Citizen Subsidy Charges have been adjusted with the (Over)/Under Recovery Adjustments in accordance with the ERC Decision on ERC Case No. 2013-010, ERC Cas No. 2016-003 and ERC Case No. 2019-022. The Inter-Class Cross Subsidy Adjustment will not be charged to Residential and Low Voltage - Street Lights Consumers.

September 2022

Kwh Purchased 471,073.40
Kwh Sales 449,137.00
System Loss (kwh) 21,936.40
System Loss (%) 4.66%

Prepared by:

MARK JOHN M. ESTRELLA, CPA
Corporate Planning Analyst

Checked by:

ROCHELLE C. FABIAN, CPA, MBA
CorPlan and Res. Division Supervisor

Certified Correct by:

JANET S. COLLADO, MBA
Corporate Planning Department Manager

Audited by:

EMILY GRACE P. MACAILING, CPA
Internal Audit Department Manager

Approved by:

CLAUDIA A. PONDALES, CPA
General Manager



SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

October 16, 2022

**OFF-GRID POWER RATE
PALIMBANG SUB-OFFICE**

OCTOBER 2022

| CHARGES | UNIT | RESIDENTIAL | LOW VOLTAGE | HIGH VOLTAGE |
|--|---------------------|---------------------|-------------------------------|--------------|
| | | Residential BAPA | Commercial Public Building | Industrial |
| GENERATION REVENUE | | | | |
| Generation Systems Charge | PhP/kwh | 5.5669 | 5.5669 | 5.5669 |
| Power Act Reduction | PhP/kwh | (0.3000) | | |
| Sub-Total | PhP/kwh | 5.2669 | 5.5669 | 5.5669 |
| SYSTEMS LOSS CHARGE | PhP/kwh | 0.4589 | 0.4589 | 0.4589 |
| DISTRIBUTION REVENUE | | | | |
| Distribution Charge | | | | |
| Demand Charge | PhP/Kw | | | 190.0300 |
| Distribution Systems Charge | PhP/kwh | 0.5143 | 0.5134 | |
| Supply Charges | | | | |
| Retail Customer Charge | PhP/Cust/Mo. | | 41.6100 | 41.6100 |
| Supply Systems Charge | PhP/kwh | 0.5828 | | |
| Metering Charge | | | | |
| Retail Customer Charge | PhP/meter/Mo. | 5.0000 | 31.1900 | 31.1900 |
| Metering Systems Charge | PhP/kwh | 0.3669 | | |
| Reinv. Fund for Sustainable CAPEX (RFSC) | PhP/kwh | 0.3783 | 0.3783 | 0.3783 |
| Lifeline Rate Discount (Subsidy) | Php/kwh | 0.1615 | 0.1615 | 0.1615 |
| Senior Citizen Subsidy | Php/kwh | 0.0017 | 0.0017 | 0.0017 |
| Senior Citizen Discount | | (0.3826) | | |
| Previous Years Adj. on Power Cost | Php/kwh | (0.2783) | (0.2783) | (0.2783) |
| Sub-Total | Php/kwh | 1.8423 | 0.8917 | 0.3783 |
| Sub-Total | Php/cust./meter/mo. | 5.0000 | 72.8000 | 72.8000 |
| GOVERNMENT REVENUE | | | | |
| A. Real Property Taxes Recovery | | | | |
| Current | | 0.0000 | 0.0000 | 0.0000 |
| Arrears | | 0.0000 | 0.0000 | 0.0000 |
| B. Local Franchise Tax (%) | | | | |
| C. Value Added Taxes | | | | |
| Generation | Php/kwh | 0.6318 | 0.6567 | 0.6567 |
| Systems Loss | Php/kwh | 0.0497 | 0.0497 | 0.0497 |
| Distribution | Php/kwh | 0.2211 | 0.1070 | 0.0454 |
| Distribution | Php/cus/meter/mo. | 0.6000 | 8.7360 | 8.7360 |
| Sub-Total | | 1.5026 | 9.5494 | 9.4879 |
| D. Universal Charges | | | | |
| Missionary Electrification (ME) | | | | |
| UC-ME for NPC-SPUG | Php/kwh | 0.1783 | 0.1783 | 0.1783 |
| UC-ME for REDs' Cash Incentive | Php/kwh | 0.0017 | 0.0017 | 0.0017 |
| Total UC-ME Charge | | 0.1800 | 0.1800 | 0.1800 |
| NPC Stranded Contract Cost | Php/kwh | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debts | Php/kwh | 0.0428 | 0.0428 | 0.0428 |
| Environmental Charge | Php/kwh | 0.0000 | 0.0000 | 0.0000 |
| Sub-Total | Php/kwh | 0.2228 | 0.2228 | 0.2228 |
| GRAND TOTAL | Php/kwh | 8.5784 | 7.8386 | 7.2636 |
| | Php/cus/met/mo. | 5.6000 | 81.5360 | 81.5360 |

NOTE 1: The recovery of pass-through 2022 Franchise Tax from July 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, Series of 2021. Furthermore, the implemented tax rate (60% of 1%) will be applied against the Total Gross Revenue in Peso (Distribution, Supply, Metering, Subsidy on lifeline charge, and Lifeline subsidy discount).

NOTE 2: The Generation, Transmission, Sytem Loss, Lifeline Subsidy and Sr. Citizen Subsidy Charges have been adjusted with the (Over)/Under Recovery Adjustments in accordance with the ERC Decision on ERC Case No. 2013-010, ERC Cas No. 2016-003 and ERC Case No. 2019-022. The Inter-Class Cross Subsidy Adjustment will not be charged to Residential and Low Voltaae - Street Lights Consumers.

September 2022

| | |
|---------------------|------------|
| Kwh Purchased | 185,343.00 |
| Kwh Sales | 170,179.00 |
| System Loss (kwh) | 15,164.00 |
| System Loss (%) | 8.18% |

Prepared by:

MARK JOHN M. ESTRELLA, CPA
Corporate Planning Analyst

Checked by:

ROCHELLE C. FABIAN, CPA, MBA
CorPlan and Res. Div. Supervisor

Certified Correct by:

JANET S. COLLADO, MBA
Corporate Planning Department Manager

Audited by:

EMILY GRACE P. MACAILING, CPA
Internal Audit Department Manager

Approved by:

CLAUDIA A. PONDALES, CPA
General Manager



**SALE FOR RESALE POWER RATE
OCTOBER 2022**

| CHARGES ^{Annexes/} | UNIT | CUSTOMER CLASSIFICATION | | |
|---|---------------|-------------------------|---|----------------|
| | | RESIDENTIAL | LOW VOLTAGE | HIGH VOLTAGE |
| | | Residential BAPA | Commercial Public Building St. Lights | Industrial |
| GENERATION & TRANSMISSION | | | | |
| Generation Charges ^{1/} | | | | |
| Generation System Charge | Php/kWh | 10.3028 | 10.3028 | 10.3028 |
| Franchise and Benefits to Host Communities Taxes | Php/kWh | | - | - |
| Power Act Reduction ^{2/} | Php/kWh | (0.3000) | | |
| Transmission Charges ^{3/} | | | | |
| Transmission Demand Charge | Php/kWh | | | |
| Transmission System Charge | Php/kWh | (0.6353) | (1.5672) | |
| System Loss Charge ^{4/} | Php/kWh | 1.0564 | 1.0564 | 1.0564 |
| DISTRIBUTION (SUKELCO) | | | | |
| Distribution Charges ^{5/} | | | | |
| Demand Charge | Php/kWh | | | 190.0300 |
| Distribution System Charge | Php/kWh | 0.5143 | 0.5134 | |
| Supply Charges ^{5/} | | | | |
| Retail Customer Charge | Php/Cust./Mo. | | 41.6100 | 41.6100 |
| Supply System Charge | Php/kWh | 0.5828 | | |
| Metering Charges ^{5/} | | | | |
| Retail Customer Charge | Php/Meter/Mo. | 5.0000 | 31.1900 | 31.1900 |
| Metering System Charge | Php/kWh | 0.3669 | | |
| Reinvestment Fund For Sustainable CAPEX (RFSC) ^{5/} | Php/kWh | 0.3783 | 0.3783 | 0.3783 |
| Previous Power Cost Adjustment | Php/kWh | | | |
| SUBSIDIES & OTHER CHARGES | | | | |
| Lifeline Subsidy Charge ^{6/} | Php/kWh | 0.1615 | 0.1615 | 0.1615 |
| Senior Citizen Subsidy Charge ^{7/} | Php/kWh | 0.0017 | 0.0017 | 0.0017 |
| Senior Citizen (Discount) Charge ^{8/} | Php/kWh | (0.6175) | | |
| GOVERNMENT REVENUES | | | | |
| Provision for Real Property Tax Charges ^{9/} | | | | |
| Provision for Real Property Tax- Current | Php/kWh | - | - | - |
| Provision for Real Property Tax- Arrears | Php/kWh | - | - | - |
| Local Franchise Tax (%) | Php/kWh | | | |
| Universal Charges | | | | |
| Missionary Electrification Charge- NPC SPUG ^{10/} | Php/kWh | 0.1783 | 0.1783 | 0.1783 |
| Missionary Electrification Charge - RED's Cash Incentive ^{11/} | Php/kWh | 0.0017 | 0.0017 | 0.0017 |
| Total Missionary Electrification Charges | Php/kWh | 0.1800 | 0.1800 | 0.1800 |
| Environmental Charge ^{12/} | Php/kWh | - | - | - |
| NPC Stranded Contract Costs ^{13/} | Php/kWh | - | - | - |
| NPC Stranded Debts ^{14/} | Php/kWh | 0.0428 | 0.0428 | 0.0428 |
| FIT-All (Renewable) ^{14/} | Php/kWh | 0.0364 | 0.0364 | 0.0364 |
| Value Added Tax Charges | | | | |
| Generation Charge ^{14/} | Php/kWh | 0.3298 | 0.3298 | 0.3298 |
| Transmission Charge ^{15/} | Php/kWh | | | |
| System Loss Charge | Php/kWh | 0.0378 | 0.0378 | 0.0378 |
| Distribution (12% of Total Distribution Revenue) | Php/kWh | 0.2211 | 0.1070 | 0.0454 |
| | Php/Cust./Mo. | 0.6000 | 8.7360 | 8.7360 |
| | Php/kWh | | | 22.8036 |
| Others (12% of Lifeline Subsidy Revenue) | Php/kWh | 0.0194 | 0.0194 | 0.0194 |
| TOTAL RSEC-WR RATE with VAT | Php/kWh | 13.2967 | 11.6001 | 12.5923 |
| | Php/kWh | - | - | 212.8336 |
| | Php/Cust./Mo. | 5.6000 | 81.5360 | 81.5360 |

NOTE 1: The recovery of pass-through 2022 Franchise Tax from July 2022 to December 2022 billing was based on the provisions of ERC Resolution No. 2, Series of 2021. Furthermore, the implemented tax rate (60% of 1%) will be applied against the Total Gross Revenue in Peso (Distribution, Supply, Metering, Subsidy on lifeline charge, and Lifeline subsidy discount).

NOTE 2: The Generation, Transmission, System Loss, Lifeline Subsidy and Sr. Citizen Subsidy Charges have been adjusted with the (Over)/Under Recovery Adjustments in accordance with the ERC Decision on ERC Case No. 2013-010, ERC Cas No. 2016-003 and ERC Case No. 2019-022. The Inter-Class Cross Subsidy Adjustment will not be charged to Residential and Low Voltage - Street Lights Consumers.

NOTE 3: The Fit-All Rate of Php 0.0364/kWh will be charged to all On-Grid Consumers starting the October 2022 Billing Month as per Notice of Resolution for ERC Case No. 2021-061 RC dated August 30, 2022.

| | |
|------------------------|-----------------------|
| SALE FOR RESALE | September 2022 |
| kWh Purchased | 335,048 |
| kWh Sales | 302,444 |
| System Loss (kWh) | 32,604 |
| System Loss (%) | 9.73% |

Prepared by:

Checked by:

Certified Correct by:

Audited by:

Approved by:

MARK JOHN M. ESTRELLA, CPA
CorPlan Analyst

ROCHELLE C. FABIAN, CPA, MBA
CorPlan and Res. Div. Supervisor

JANET S. COLLADO, MBA
CorPlan Manager

EMILY GRACE MACAILING, CPA
Internal Audit Manager

CLAUDIA A. PONDALES, CPA
General Manager