SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

"Your Companion in Life's Perfect Moments"

October 13, 2017

ON-GRID POWER RATE
OCTOBER 2017

CHARGES Annexes/	UNIT	CUSTOMER CLASSIFICATION		
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
		Residential BAPA	Commercial / Public Building / St. Lights	Industrial
GENERATION & TRANSMISSION				
Generation Charges [1/]				
Generation System Charge *	Php/kWh	4.9667	4.9667	4.9667
Franchise and Benefits to Host Communities Taxes	Php/kWh	0.0282	0.0282	0.0282
Power Act Reduction [2/]	Php/kWh	(0.1026)		
Transmission Charges [3/]				
Transmission Demand Charge	Php/kW			320.0500
Transmission System Charge	Php/kWh	0.8194	0.7677	
System Loss Charge [4/]	Php/kWh	0.7201	0.7201	0.7201
DISTRIBUTION (SUKELCO)				
Distribution Charges [5/]				
Demand Charge	Php/kW			**190.0300**
Distribution System Charge	Php/kWh	**0.5143**	**0.5134**	
Supply Charges [5/]				
Retail Customer Charge	Php/Cust./Mo.		**41.6100**	**41.6100**
Supply System Charge	Php/kWh	**0.5828**		
Metering Charges [5/]				
Retail Customer Charge	Php/Meter/Mo.	**5.0000**	**31.1900**	**31.1900**
Metering System Charge	Php/kWh	**0.3669**		
Reinvestment Fund For Sustainable CAPEX (RFSC) [5/]	Php/kWh	0.3783	0.3783	0.3783
Previous Power Cost Adjustment	Php/kWh			
SUBSIDIES & OTHER CHARGES				
Lifeline Subsidy Charge [6/]	Php/kWh	0.1208	0.1208	0.1208
Senior Citizen Subsidy Charge [7/]	Php/kWh	0.0013	0.0013	0.0013
Senior Citizen (Discount) Charge [8/]	Php/kWh	(0.4060)		
GOVERNMENT REVENUES				
Provision for Real Property Tax Charges [9/]				
Provision for Real Property Tax- Current	Php/kWh	0.0237	0.0237	0.0237
Provision for Real Property Tax- Arrears	Php/kWh	0.0093	0.0093	0.0093
Local Franchise Tax (%)	Php/kWh			
Universal Charges				
Missionary Electrification Charge- NPC SPUG [10/]	Php/kWh	0.1544	0.1544	0.1544
Missionary Electrification Charge - RED's Cash Incentive [11/]	Php/kWh	0.0017	0.0017	0.0017
Total Missionary Electrification Charges	Php/kWh	**0.1561**	**0.1561**	**0.1561**
Environmental Charge [12/]	Php/kWh	0.0025	0.0025	0.0025
NPC Stranded Contract Costs [13/]	Php/kWh	0.1938	0.1938	0.1938
NPC Stranded Debts [14/]	Php/kWh	0.0265	0.0265	0.0265
FIT-All (Renewable) [14/]	Php/kWh	0.1830	0.1830	0.1830
Value Added Tax Charges				
Generation Charge [14/]	Php/kWh	0.4648	0.4653	0.4653
Transmission Charge [15/]	Php/kWh	0.0029	0.0027	0.0044
System Loss Charge	Php/kWh	0.0570	0.0570	0.0570
Distribution (12% of Total Distribution Revenue)	Php/kWh	0.2211	0.1070	0.0454
	Php/Cust./Mo.	0.6000	8.7360	8.7360
	Php/kW			22.8036
Others (12% of Lifeline Subsidy Revenue)	Php/kWh	0.0145	0.0145	0.0145
TOTAL RSEC-WR RATE with VAT	Php/kWh	**9.7514**	**8.7379**	**7.3969**
	Php/kW	-	-	**532.8836**
	Php/Cust./Mo.	**5.6000**	**81.5360**	**81.5360**

NOTE:

* The ERC, in two separate Orders dated 20 June 2017, allowed PSALM to recover incurred costs in the operation of its power plants way back in 2007 until 2014 through the resumption of the implementationn of the Deferred Accounting Adjustments (DAA) on Generation Rate Adjustment Mechanism (GRAM) and Incremental Currency Exchange Rate Adjustment (ICERA). While on ERC Decision, PSALM was directed to refund the True-Up Adjustments under the Automatic Cost Recovery Mechanism (ACRM) on the Fuel and Purchased Power Costs and Foreign Exchange-Related Costs.

	September 2017
kWh Purchased	**14,220,186**
kWh Sales	**12,717,022**
System Loss (kWh)	**1,503,164**
System Loss (%)	**10.57%**

Prepared by:
ROCHELLE C. FABIAN
Junior Business Strategist

Checked by:
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CorPlan Manager/RCO

Audited by:
GLENN P. LAMERY, CPA, Mb.
Internal Audit Manager

Approved by:
CLAUDIA A. PONDALES, CPA
General Manager

SUL N KUDARAT ELECTRIC COOPERATI , INC.
Tacurong City

October 13, 2017

LEBAK SUB-OFFICE

OCTOBER 2017

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kWh	**4.7331**	**4.7331**	**4.7331**	**4.7331**	**4.7331**
Power Act Reduction	PhP/kWh	-0.3000				
Sub-Total	PhP/kWh	4.4331	4.7331	4.7331	4.7331	4.7331
SYSTEMS LOSS CHARGE	PhP/kWh	**0.5160**	**0.5160**	**0.5160**	**0.5160**	**0.5160**
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	**PhP/Kw**					190.0300
Distribution Systems Charge	PhP/kWh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	**PhP/Cust/Mo.**		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kWh	0.5828				
Metering Charge						
Retail Customer Charge	**Php/meter/Mo.**	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kWh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kWh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	PhP/kWh	**0.1208**	**0.1208**	**0.1208**	**0.1208**	**0.1208**
Senior Citizen Discount	PhP/kWh	-0.3417				
Senior Citizen Subsidy	PhP/kWh	0.0013	0.0013	0.0013	0.0013	0.0013
Previous Years Adj. on Power Cost	PhP/kWh					
Sub-Total	PhP/kWh	1.9631	1.0125	1.0125	1.0125	0.4991
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A.Real Property Taxes Recovery						
Current						
Lebak and Kalamansig	PhP/kWh	0.0237	0.0237	0.0237	0.0237	0.0237
Arrears						
Lebak and Kalamansig	PhP/kWh	0.0093	0.0093	0.0093	0.0093	0.0093
B.Value Added Taxes						
Generation	PhP/kWh	0.5320	0.5680	0.5680	0.5680	0.5680
Systems Loss	PhP/kWh	0.0619	0.0619	0.0619	0.0619	0.0619
Distribution/Others	PhP/kWh	0.2356	0.1215	0.1215	0.1215	0.0599
Distribution/Others	**Php/cus/meter/mo.**	0.6000	8.7360	8.7360	8.7360	31.5396
Sub-Total		1.4295	9.4874	9.4874	9.4874	32.2295
C. Universal Charges (UC)						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	PhP/kWh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	PhP/kWh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kWh	**0.1561**	**0.1561**	**0.1561**	**0.1561**	**0.1561**
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789	0.3789	0.3789
GRAND TOTAL Lebak	Php/kwh	**8.1549**	**7.4262**	**7.4262**	**7.4262**	**6.8512**
GRAND TOTAL Kalamansig	Php/kwh	**8.1549**	**7.4262**	**7.4262**	**7.4262**	**6.8512**
G R A N D T O T A L	Php/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased	**1,681,890.00**
Kwh Sales	**1,514,666.00**
System Loss (kwh)	**167,224.00**
System Loss (%)	**9.94%**

Prepared by:

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Internal Audit Department Manager

Approved by:

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General Manager

SUL..N KUDARAT ELECTRIC COOPERATI..E, INC.
Tacurong City

October 13, 2017

SEN. NINOY AQUINO SUB-OFFICE

POWER RATE
OCTOBER 2017

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kwh	**4.7338**	**4.7338**	**4.7338**	**4.7338**	**4.7338**
Power Act Reduction	PhP/kwh	-0.3000				
Sub-Total	PhP/kwh	4.4338	4.7338	4.7338	4.7338	4.7338
SYSTEMS LOSS CHARGE	PhP/kwh	**0.2497**	**0.2497**	**0.2497**	**0.2497**	**0.2497**
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	**PhP/Kw**					190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	**PhP/Cust/Mo.**		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828				
Metering Charge						
Retail Customer Charge	**Php/meter/Mo.**	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669				
Senior Citizen Discount	PhP/kwh	-0.3284				
Senior Citizen Subsidy	PhP/kwh	0.0013	0.0013	0.0013	0.0013	0.0013
Reinv. Fund for Sustainable CAPEX (RFSC)	Php/kwh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	Php/kwh	**0.1208**	**0.1208**	**0.1208**	**0.1208**	**0.1208**
Previous Years Adj. on Power Cost	Php/kwh	-0.0517	-0.0517	-0.0517	-0.0517	-0.0517
Sub-Total	Php/kwh	1.9114	0.9608	0.9608	0.9608	0.4474
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Real Property Taxes Recovery						
Current		0.0237	0.0237	0.0237	0.0237	0.0237
Arrears		0.0093	0.0093	0.0093	0.0093	0.0093
B. Value Added Taxes						
Generation	Php/kwh	0.5321	0.5681	0.5681	0.5681	0.5681
Systems Loss	Php/kwh	0.0300	0.0300	0.0300	0.0300	0.0300
Distribution/Others	Php/kwh	0.2294	0.1153	0.1153	0.1153	0.0537
Distribution/Others	**Php/cus/meter/mo.**	0.6000	8.7360	8.7360	8.7360	31.5396
Sub-Total		1.3913	9.4493	9.4493	9.4493	32.1913
C. Universal Charges						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge		**0.1561**	**0.1561**	**0.1561**	**0.1561**	**0.1561**
NPC Stranded ContractCost	Php/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debt	Php/kwh	0.0265	0.0265	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789	0.3789	0.3789
	Php/kwh	**7.7996**	**7.0709**	**7.0709**	**7.0709**	**6.4959**
G R A N D T O T A L	Php/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased	**217,882.00**
Kwh Sales	**207,526.00**
System Loss (kwh)	**10,356.00**
System Loss (%)	**4.75%**

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Internal Audit Department Manager

Approved by:

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General Manager

SULTAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

October 13, 2017

PALIMBANG SUB-OFFICE

POWER RATE
OCTOBER 2017

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kwh	**4.7343**	**4.7343**	**4.7343**	**4.7343**	**4.7343**
Power Act Reduction	PhP/kwh	-0.3000				
Sub-Total	PhP/kwh	4.4343	4.7343	4.7343	4.7343	4.7343
SYSTEMS LOSS CHARGE	PhP/kwh	**0.3383**	**0.3383**	**0.3383**	**0.3383**	**0.3383**
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	**PhP/Kw**					190.0300
Distribution Systems Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	**PhP/Cust/Mo.**		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kwh	0.5828				
Metering Charge						
Retail Customer Charge	**Php/meter/Mo.**	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kwh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.3783	0.3783	0.3783	0.3783	0.3783
Lifeline Rate Discount (Subsidy)	Php/kwh	**0.1208**	**0.1208**	**0.1208**	**0.1208**	**0.1208**
Senior Citizen Discount	Php/kwh	**-0.3329**				
Senior Citizen Subsidy	Php/kwh	0.0013	0.0013	0.0013	0.0013	0.0013
Previous Years Adj. on Power Cost	Php/kwh	-0.2783	-0.2783	-0.2783	-0.2783	-0.2783
Sub-Total	Php/kwh	1.6848	0.7342	0.7342	0.7342	0.2208
Sub-Total	Php/cust./meter/mo.	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Real Property Taxes Recovery						
Current		0.0237	0.0237	0.0237	0.0237	0.0237
Arrears		0.0093	0.0093	0.0093	0.0093	0.0093
B. Value Added Taxes						
Generation	Php/kwh	0.5321	0.5681	0.5681	0.5681	0.5681
Systems Loss	Php/kwh	0.0406	0.0406	0.0406	0.0406	0.0406
Distribution	Php/kwh	0.2022	0.0881	0.0881	0.0881	0.0265
Distribution	**Php/cus/meter/mo.**	0.6000	8.7360	8.7360	8.7360	31.5396
Sub-Total		1.3749	9.4328	9.4328	9.4328	32.1749
C. Universal Charges						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge		**0.1561**	**0.1561**	**0.1561**	**0.1561**	**0.1561**
NPC Stranded Contract Cost	Php/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	Php/kwh	0.0265	0.0265	0.0265	0.0265	0.0265
Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
Sub-Total	Php/kwh	0.3789	0.3789	0.3789	0.3789	0.3789
	Php/kwh	**7.6455**	**6.9168**	**6.9168**	**6.9168**	**6.3418**
G R A N D T O T A L	Php/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased	**87,912.00**
Kwh Sales	**83,323.00**
System Loss (kwh)	**4,589.00**
System Loss (%)	**5.22%**

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