



S.M. TAN KUDARAT ELECTRIC COOPERATIVE, INC.
Tacurong City

13-Apr-15

POWER RATE
For the month of APRIL 2015

Customer Classification	CHARGES	Residential	Low Voltage			High Voltage
		RES./ BAPA	COMMERCIAL	PUB. BLDG.	ST. LIGHTS	INDUSTRIAL
Generation Charges:						
Generation System Charge	PhP/Kwh	3.4184	3.4184	3.4184	3.4184	3.4184
FBHC	PhP/kwh	0.0282	0.0282	0.0282	0.0282	0.0282
Fuel & Purchased Power Costs	PhP/Kwh	0.0605	0.0605	0.0605	0.0605	0.0605
Foreign-Exchange related Costs	PhP/kwh	0.0040	0.0040	0.0040	0.0040	0.0040
17th GRAM	PhP/kwh	0.0536	0.0536	0.0536	0.0536	0.0536
16th ICERA	PhP/kwh	(0.0094)	(0.0094)	(0.0094)	(0.0094)	(0.0094)
		(0.2345)				
Power Act Reduction						
Transmission Charges:						
Demand charge	PhP/kw					301.31
Transmission system charge	PhP/kwh	0.8186	0.7669	0.7669	0.7669	
System Loss Charge						
System Loss Charge	PhP/kwh	0.6693	0.6693	0.6693	0.6693	0.6693
Distribution Charges:						
Demand charge	PhP/kw					190.0300
Distribution System Charge	PhP/kwh	0.5143	0.5134	0.5134	0.5134	
Supply Charges:						
Retail Customer Charge	PhP/Cust/Mo		41.61	41.61	41.61	41.61
Supply System Charge	PhP/kwh	0.5828				
Metering Charges:						
Retail Customer Charge	PhP/Mtr/Mo	5.00	31.19	31.19	31.19	31.19
Metering System Charge	PhP/kwh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)						
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kwh	0.2508	0.2508	0.2508	0.2508	0.2508
Previous Years Adj. on Power Cost	PhP/kwh	(0.0475)	(0.0475)	(0.0475)	(0.0475)	(0.0475)
Lifeline Rate (Discount)Subsidy						
Lifeline Rate (Discount)Subsidy	PhP/kwh	0.0974	0.0974	0.0974	0.0974	0.0974
Senior Citizen Discount						
Senior Citizen Discount	PhP/kwh	(0.3302)				
Senior Citizen Subsidy						
Senior Citizen Subsidy	PhP/kwh	0.0008	0.0008	0.0008	0.0008	0.0008
Real Property Tax Recovery (Current)						
Isulan	PhP/kwh	0.0030	0.0030	0.0030	0.0030	0.0030
Lambayong	PhP/kwh	0.1766	0.1766	0.1766	0.1766	0.1766
Tacurong City	PhP/kwh	0.0057	0.0057	0.0057	0.0057	0.0057
Real Property Tax Recovery (Arrears)						
Esperanza	PhP/kwh	0.1350	0.1350	0.1350	0.1350	0.1350
Pres. Quirino	PhP/kwh	0.2010	0.2010	0.2010	0.2010	0.2010
Lambayong	PhP/kwh	0.3431	0.3431	0.3431	0.3431	0.3431
Isulan	PhP/kwh	0.1226	0.1226	0.1226	0.1226	0.1226
Universal Charge:						
Missionary Electrification						
UC- ME for NPC- SPUG	PhP/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC- ME for REDs' Cash Incentive	PhP/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kwh	0.1561	0.1561	0.1561	0.1561	0.1561
Environmental Charge	PhP/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
NPC Stranded Contract Cost	PhP/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
FIT- All (Renewable)	PhP/kwh	0.0406	0.0406	0.0406	0.0406	0.0406
VAT CHARGES						
Generation	PhP/kwh	0.2607	0.2643	0.2643	0.2643	0.2643
Transmission	PhP/kwh	0.0000	0.0000	0.0000	0.0000	0.0000
System Loss	PhP/kwh	0.0396	0.0396	0.0396	0.0396	0.0396
Distribution						
Distribution Vat per kwh		0.2001	0.0860	0.0860	0.0860	0.0244
Distribution Vat per customer		0.6000	8.7360	8.7360	8.7360	8.7360
Distribution Demand per kw						22.8036
Others		0.0117	0.0117	0.0117	0.0117	0.0117
Total		7.4793	6.6010	6.6010	6.6010	5.2591

NOTE 1: Total rate shown above is applicable to consumers of municipalities not imposing Real Property Tax.

Total rate for consumers of municipalities/ city imposing Real Property Tax are as follows:

Isulan	PhP/kwh	7.6049	6.7266	6.7266	6.7266	5.3847
Lambayong	PhP/kwh	7.9990	7.1207	7.1207	7.1207	5.7788
Bagumbayan	PhP/kwh	7.4793	6.6010	6.6010	6.6010	5.2591
Tacurong City	PhP/kwh	7.4850	6.6067	6.6067	6.6067	5.2648
Pres. Quirino	PhP/kwh	7.6803	6.8020	6.8020	6.8020	5.4601
Esperanza	PhP/kwh	7.6143	6.7360	6.7360	6.7360	5.3941

Kwh Purchased 11,197,986
KWh Sales 9,875,785
System Loss (kwh) 1,322,201
System Loss (%) 11.81%

Prepared by:

ROCHELLE T. CORDERO
Junior Business Strategist

Noted by:

JOEMAR G. SEVILLANO, PEE
Senior Business Strategist/RCO

Approved by:

CLAUDIA A. BONDALES, CPA
OIC, Office of the General Manager



LEBAK SUB-OFFICE

POWER RATE

APRIL 2015

		Residential	Low Voltage			High Voltage
		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	PhP/kWh	4.7326	4.7326	4.7326	4.7326	4.7326
Power Act Reduction	PhP/kWh	-0.3000				
	Sub-Total	4.4326	4.7326	4.7326	4.7326	4.7326
SYSTEMS LOSS CHARGE						
	PhP/kWh	0.5037	0.5037	0.5037	0.5037	0.5037
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	PhP/Kw					190.0300
Distribution Systems Charge	PhP/kWh	0.5143	0.5134	0.5134	0.5134	
Supply Charges						
Retail Customer Charge	PhP/Cust/Mo.		41.6100	41.6100	41.6100	41.6100
Supply Systems Charge	PhP/kWh	0.5828				
Metering Charge						
Retail Customer Charge	Php/meter/Mo.	5.0000	31.1900	31.1900	31.1900	31.1900
Metering Systems Charge	PhP/kWh	0.3669				
Reinv. Fund for Sustainable CAPEX (RFSC)	PhP/kWh	0.2508	0.2508	0.2508	0.2508	0.2508
Lifeline Rate Discount (Subsidy)	PhP/kWh	0.0974	0.0974	0.0974	0.0974	0.0974
Senior Citizen Discount	PhP/kWh	-0.3399				
Senior Citizen Subsidy	PhP/kWh	0.0008	0.0008	0.0008	0.0008	0.0008
Previous Years Adj. on Power Cost	PhP/kWh					
	Sub-Total	1.8122	0.8616	0.8616	0.8616	0.3482
	Sub-Total	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A.Real Property Taxes Recovery						
Current						
Lebak		0.0430	0.0430	0.0430	0.0430	0.0430
Arrears						
Lebak	PhP/kWh	0.1117	0.1117	0.1117	0.1117	0.1117
Kalamansig	PhP/kWh	0.1302	0.1302	0.1302	0.1302	0.1302
	Sub-Total	0.2849	0.2849	0.2849	0.2849	0.2849
B.Value Added Taxes						
Generation	PhP/kWh	0.5319	0.5679	0.5679	0.5679	0.5679
Systems Loss	PhP/kWh	0.0604	0.0604	0.0604	0.0604	0.0604
Distribution/Others	PhP/kWh	0.2175	0.1034	0.1034	0.1034	0.0418
Distribution/Others	PhP/cus/meter/mo.	0.6000	8.7360	8.7360	8.7360	31.5396
	Sub-Total	1.4098	9.4677	9.4677	9.4677	32.2098
C. Universal Charges (UC)						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	PhP/kWh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	PhP/kWh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge	PhP/kWh	0.1561	0.1561	0.1561	0.1561	0.1561
NPC Stranded ContractCost	PhP/kwh	0.1938	0.1938	0.1938	0.1938	0.1938
Environmental Charge	PhP/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
	Sub-Total	0.3524	0.3524	0.3524	0.3524	0.3524
GRAND TOTAL Lebak	PhP/kwh	8.0662	7.3375	7.3375	7.3375	6.7625
GRAND TOTAL Kalamansig	PhP/kwh	8.0417	7.3130	7.3130	7.3130	6.7380
GRAND TOTAL	PhP/cus/met/mo.	5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased 1,142,883.00
 Kwh Sales 1,029,517.00
 System Loss (kwh) 113,366.00
 System Loss (%) 9.92%

Prepared by:

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 Junior Business Strategist

Audited by:

GLENN P. LAMERY, CPA
 OIC, Internal Audit Dept.

Noted by:

JOEMAR G. SEVILLANO, PEE
 Senior Business Strategist/RCO

Approved by:

CLAUDIA A. PONDAES, CPA
 OIC, Office of the General Manager



PALIMBANG SUB-OFFICE

**POWER RATE
APRIL 2015**

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		BAPA/ RES.	COM'L. BLDG.	PUBLIC BLDG.	STREET LIGHT	IND'L BLDG.
GENERATION REVENUE						
Generation Systems Charge	Php/kwh	4.7344	4.7344	4.7344	4.7344	4.7344
Power Act Reduction	Php/kwh	-0.3000				
	Sub-Total	4.4344	4.7344	4.7344	4.7344	4.7344
SYSTEMS LOSS CHARGE						
	Php/kwh	0.4240	0.4240	0.4240	0.4240	0.4240
DISTRIBUTION REVENUE						
Distribution Charge						
Demand Charge	Php/Kw					190.0300
Distribution Systems Charge	Php/kwh	0.5143	0.5134	0.5134	0.5134	
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Senior Citizen Discount	Php/kwh	-0.3360				
Senior Citizen Subsidy	Php/kwh	0.0008	0.0008	0.0008	0.0008	0.0008
Previous Years Adj. on Power Cost	Php/kwh	-0.2783	-0.2783	-0.2783	-0.2783	-0.2783
	Sub-Total	1.5339	0.5833	0.5833	0.5833	0.0699
	Sub-Total	5.0000	72.8000	72.8000	72.8000	262.8300
GOVERNMENT REVENUE						
A. Value Added Taxes						
Generation	Php/kwh	0.5321	0.5681	0.5681	0.5681	0.5681
Systems Loss	Php/kwh	0.0509	0.0509	0.0509	0.0509	0.0509
Distribution	Php/kwh	0.1841	0.0700	0.0700	0.0700	0.0084
Distribution	Php/cus/meter/mo.	0.6000	8.7360	8.7360	8.7360	31.5396
	Sub-Total	1.3671	9.4250	9.4250	9.4250	32.1671
B. Universal Charges						
Missionary Electrification (ME)						
UC-ME for NPC-SPUG	Php/kwh	0.1544	0.1544	0.1544	0.1544	0.1544
UC-ME for REDs' Cash Incentive	Php/kwh	0.0017	0.0017	0.0017	0.0017	0.0017
Total UC-ME Charge		0.1561	0.1561	0.1561	0.1561	0.1561
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Environmental Charge	Php/kwh	0.0025	0.0025	0.0025	0.0025	0.0025
	Sub-Total	0.3524	0.3524	0.3524	0.3524	0.3524
	Php/kwh	7.5126	6.7839	6.7839	6.7839	6.2089
GRAND TOTAL		5.6000	81.5360	81.5360	81.5360	294.3696

Kwh Purchased 38,192.80
 Kwh Sales 36,381.00
 System Loss (kwh) 1,811.80
 System Loss (%) 4.74%

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